

2020-21 FEFP Final Conference Calculation
Teacher Salary Increase Allocation

District	2020-21 Base Funding	Teacher Salary Increase Allocation	80% for Classroom Teacher Minimum Base Salary	20% for Instructional Personnel
	-1-	-2-	-3-	-4-
1 Alachua	135,818,134	4,930,825	3,944,660	986,165
2 Baker	22,064,296	801,036	640,829	160,207
3 Bay	118,232,806	4,292,396	3,433,917	858,479
4 Bradford	13,273,007	481,871	385,497	96,374
5 Brevard	347,183,472	12,604,362	10,083,490	2,520,872
6 Broward	1,303,445,290	47,321,078	37,856,862	9,464,216
7 Calhoun	9,286,769	337,153	269,722	67,431
8 Charlotte	73,182,382	2,656,858	2,125,486	531,372
9 Citrus	68,331,282	2,480,741	1,984,593	496,148
10 Clay	183,394,044	6,658,050	5,326,440	1,331,610
11 Collier	243,415,159	8,837,093	7,069,674	1,767,419
12 Columbia	44,680,092	1,622,094	1,297,675	324,419
13 Dade	1,668,110,492	60,560,108	48,448,086	12,112,022
14 DeSoto	21,767,550	790,263	632,210	158,053
15 Dixie	9,769,443	354,676	283,741	70,935
16 Duval	630,302,006	22,882,871	18,306,297	4,576,574
17 Escambia	183,936,532	6,677,745	5,342,196	1,335,549
18 Flagler	56,985,880	2,068,850	1,655,080	413,770
19 Franklin	5,485,267	199,141	159,313	39,828
20 Gadsden	21,437,213	778,270	622,616	155,654
21 Gilchrist	12,995,921	471,812	377,450	94,362
22 Glades	8,241,683	299,211	239,369	59,842
23 Gulf	8,394,433	304,757	243,806	60,951
24 Hamilton	6,719,537	243,950	195,160	48,790
25 Hardee	22,244,276	807,570	646,056	161,514
26 Hendry	40,177,647	1,458,634	1,166,907	291,727
27 Hernando	105,724,646	3,838,292	3,070,634	767,658
28 Highlands	53,589,081	1,945,531	1,556,425	389,106
29 Hillsborough	1,064,336,450	38,640,324	30,912,259	7,728,065
30 Holmes	13,284,127	482,275	385,820	96,455
31 Indian River	82,663,615	3,001,071	2,400,857	600,214
32 Jackson	26,730,015	970,423	776,338	194,085
33 Jefferson	3,487,357	126,607	101,286	25,321
34 Lafayette	5,169,285	187,669	150,135	37,534
35 Lake	212,083,098	7,699,595	6,159,676	1,539,919
36 Lee	462,333,748	16,784,848	13,427,878	3,356,970
37 Leon	156,291,963	5,674,119	4,539,295	1,134,824
38 Levy	24,509,049	889,792	711,834	177,958
39 Liberty	5,851,514	212,437	169,950	42,487
40 Madison	10,473,005	380,218	304,174	76,044
41 Manatee	233,228,016	8,467,253	6,773,802	1,693,451
42 Marion	199,789,746	7,253,290	5,802,632	1,450,658
43 Martin	92,901,007	3,372,735	2,698,188	674,547
44 Monroe	42,065,102	1,527,157	1,221,726	305,431
45 Nassau	58,482,440	2,123,182	1,698,546	424,636
46 Okaloosa	153,895,829	5,587,129	4,469,703	1,117,426
47 Okeechobee	30,164,838	1,095,123	876,098	219,025
48 Orange	1,030,110,919	37,397,779	29,918,223	7,479,556
49 Osceola	333,467,640	12,106,414	9,685,131	2,421,283
50 Palm Beach	987,336,794	35,844,881	28,675,905	7,168,976
51 Pasco	366,673,649	13,311,945	10,649,556	2,662,389
52 Pinellas	469,643,919	17,050,241	13,640,193	3,410,048
53 Polk	496,889,370	18,039,377	14,431,502	3,607,875
54 Putnam	46,853,164	1,700,986	1,360,789	340,197
55 St. Johns	217,684,312	7,902,945	6,322,356	1,580,589
56 St. Lucie	195,058,936	7,081,539	5,665,231	1,416,308
57 Santa Rosa	135,143,141	4,906,320	3,925,056	981,264
58 Sarasota	216,289,896	7,852,321	6,281,857	1,570,464
59 Seminole	318,689,560	11,569,902	9,255,922	2,313,980
60 Sumter	39,520,954	1,434,793	1,147,834	286,959
61 Suwannee	25,423,733	922,999	738,399	184,600
62 Taylor	11,854,005	430,355	344,284	86,071
63 Union	10,443,232	379,138	303,310	75,828
64 Volusia	286,488,334	10,400,848	8,320,678	2,080,170
65 Wakulla	22,990,890	834,675	667,740	166,935
66 Walton	48,236,240	1,751,198	1,400,958	350,240
67 Washington	15,773,952	572,667	458,134	114,533
69 FAMU Lab School	2,598,974	94,355	75,484	18,871
70 FAU - Palm Beach	5,921,286	214,970	171,976	42,994
71 FAU - St. Lucie	6,703,115	243,354	194,683	48,671
72 FSU Lab - Broward	3,385,895	122,924	98,339	24,585
73 FSU Lab - Leon	8,038,254	291,826	233,461	58,365
74 UF Lab School	5,404,439	196,206	156,965	39,241
75 Virtual School	169,800,923	6,164,557	4,931,646	1,232,911
State	13,772,354,070	500,000,000	400,000,000	100,000,000