

Legislative Session Summary

2010



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2010-2011 APPROPRIATIONS BILL House Bill 5001 and the FEFP

Foreword:

So much focus was placed on the various policy proposals – SB 6 and Race to the Top – the 2010-2011 budget almost seems an afterthought for this session. We know coming into the 2010 Session, Florida had the second-highest foreclosure rate in the country, our home sales and consequently our student enrollments were continuing to decline, and unemployment, already in the double digits was leading the national average. Our service based economy was sputtering and our future prospects continued to seem dim. One columnist commented that “the bright side of being knocked flat is that the mere act of sitting up is progress.”

It is unlikely that any final analysis will find this budget as having made progress. The state projections had legislators beginning the session trying to figure out how to fill a 3.2 billion dollar hole before they even began to fund Florida’s critical needs. No systemic changes were made to Florida’s revenue (tax) and expenditure system.

In the end, the legislature adopted a \$70.37 billion state budget that increases spending for the first time in four years. Overall spending is comparable to 2003 levels. This budget would cut vital health programs, provide no money for state worker pay raises (for the 5th year in a row), and it would inject another round of federal stimulus aid - over \$2 billion – to prop up program spending. The other major sources of revenue came from a small increase in sales tax collection, over 400 million from the gambling deal with the Seminole Indian tribe and another sweep of money from state trust funds.

- To read the entire General Appropriations Act:

<http://www.myfloridahouse.gov/filestores/Adhoc/Appropriations/GAA/2010-House/Conference%20Report%20House%20Bill%205001.pdf>

- To read the entire FEFP:

<http://www.myfloridahouse.gov/filestores/Adhoc/Appropriations/GAA/2010-House/fefp.pdf>

THE TOTALS

ISSUE	2009-2010 APPROPRIATION	2010-2011 APPROPRIATION
FTE	2,629,282.97	2,645,079.41 15,796.44.....0.66%
WFTE	2,820,308.04	2,852,181.12 31,873.08.....1.13%
School Tax Value	\$1,622,946,057,603	\$1,469,134,379,320 (\$153,811,678,283).....(9.48%)
Total Funds	\$17,990,309,428	\$18,101,630,145
From Federal (SFSF)	\$ 907,920,175	\$ 872,664,689.....(3.88%)
From State	\$8,079,525,471	\$8,928,382,837.....10.51%
From Local	\$9,002,863,782	\$8,300,582,619.....(7.80%)
Total Increase		\$238,291,589.....1.32%
Total Funds per FTE	\$6,842.29	\$6,843.51 \$1.22.....0.02%

The budget funds 2,645,079.41 FTEs, which reflects an increase of almost 15,800 students. The movement of private school students into our public schools and the influx of students from Haiti are credited with this growth. Most district analysts suggest these numbers are very conservative and we are likely to see student numbers grow more than this funded estimate.

For the second year, federal funds (SFSF) are used within the FEFP to offset dramatic reductions in the education budget. These funds mostly absorb cuts being made in other components of the formula. This funding continues to be critical to the ongoing operation of Florida's school districts. The other significant change in the 10-11 budget relates to the dramatic decline in property values, dropping almost 10% this year. To staunch any further erosion of education funding, the legislature reversed course this year and put \$848.8 million more state dollars in the FEFP, a 10.51% increase over last year.

THE FEFP

This is a selection of the formula components. A full listing of the components, the expenditure amounts and the proviso language for the expenditures is found in the budget at line item 78 on pages 19-22.

ISSUE	2009-2010 APPROPRIATION	2010-2011 APPROPRIATION
Base Student Allocation	\$3,630.62	\$3,623.76 (\$6.86)
District Cost Differential	statutory	statutory
Sparsity Supplement	\$35,822,046	\$35,754,378
Required Local Effort	\$7,801,379,986..... 5.288 mills	\$7,197,552,375..... 5.288 mills
Discretionary Millage & State Compression	\$1,087,990,301.... 0.748 mills Compression funds - \$160,337,172. State average is \$440.80 for the .748 mills; if a district chooses to levy an amount less than the .748 mills compression will be calculated on a levy of .498	\$1,043,966,890..... 0.748 mills Compression funds-\$139,599,589. State average is \$403.14 for the .748 mills; if a district chooses to levy an amount less than the .748 mills compression will be calculated on a levy of .498
Critical Needs Millage & State Compression	\$113,493,495..... 0.250 mills State compression.....\$33,551,186 State average is 147.00	\$105,788,183..... 0.250 mills State compression..... \$46,002,084 State average is \$134.74
Program Cost Factors	K-3 Basic..... 1.074 4-8 Basic..... 1.000 9-12 Basic..... 1.033 ESE Level 4..... 3.520 ESE Level 5.....4.854 ESOL.....1.124 9-12 Career Ed..... 1.050	K-3 Basic..... 1.089 4-8 Basic..... 1.000 9-12 Basic..... 1.031 ESE Level 4..... 3.523 ESE Level 5.....4.935 ESOL.....1.147 9-12 Career Ed.....1.035
ESE Guarantee	\$981,724,365	\$980,571,070
Declining Enrollment	\$5,881,224 Funding for 25% of the decline	\$5,843,104 Funding for 25% of the decline
Safe Schools	\$67,260,840 Minimum allocation.....\$65,387	\$67,133,784 Minimum allocation.....\$65,263 And, school districts are required to report to DOE how the funding is expended
Supplemental Academic Instruction	\$637,781,383	\$639,315,534
Reading Instruction	\$101,923,720 Minimum allocation.....\$87,182	\$101,731,186 Minimum allocation.....\$87,017
Merit Award Program	\$19,163,815	\$20,000,000
Instructional Materials	\$216,031,121 Growth allocation.....\$296.81 Library Media Materials.....\$11,908,421 Science Lab Material.....\$3,254,969 Dual Enrollment.....\$3,655,781	\$216,918,478 Growth allocation.....\$298.03 Library Media Materials.....\$11,957,335 Science Lab Material.....\$3,268,338 This year, districts are required to pay for dual enrollment materials.
Transportation	\$428,931,491	\$430,693,345
Teacher Lead Program	\$33,283,309	\$33,330,437

K-8 Virtual Schools	School districts may use FEFP funds to contract with existing K-8 virtual providers to serve students who where enrolled and served in FY 2008-09, districts may expend \$4,704 per student, DOE must verify the eligibility of students, assist with placement and assist the district in contracting with an approved K-8 virtual school	School districts may use FEFP funds to contract with existing K-8 virtual providers to serve students who where enrolled and served in FY 2009-10, districts may expend \$4,704 per student, DOE must verify the eligibility of students, assist with placement and assist the district in contracting with an approved K-8 virtual school
Purchase of Computers or Technology	Not addressed	School districts and individual school may use FEFP funds to purchase computers or technology that are no older than 3.75 years if the equipment is network and internet capable, arrives in a refurbished plug and go condition, has a minimum two year warranty, and is provided by a not-for-profit organization or grant-based program at a below market price

The **Base Student Allocation (BSA)** is \$3,623.76 per student.

The **Required Local Effort (RLE)** is established at 5.288 mills on a statewide average and raises \$7.19 billion. This is \$603 million less than the current year and is a result of declining property values statewide.

The Legislature authorized one **discretionary millage** source for districts at **0.748 mills**. The Legislature allows districts to use for operating purposes a 0.25 mill from what was once part of the 1.75 mills (now 1.5 mills) district capital outlay millage. This increases the discretionary millage to 0.748 mills. There is an allowance for districts to use all or part of this 0.25 mills for capital purposes. Proviso language continues to provide that no district would receive less than the state average per student than the millage generates. The state average is \$403.14 per student. The 0.748 mills are also subject to a compression policy to ensure all districts can achieve that state average. This policy costs up to \$139.5 million in state funds. The compression will be to the statewide average for the full 0.748 mills if the district levies the full 0.748 mills. It will be compressed to the statewide average for 0.498 mills if the district levies less that 0.748 mills.

Each district school board may, by a super majority vote, levy an additional **0.25 mill** for critical capital outlay needs or for critical operating needs. If levied for capital outlay, expenditures shall be subject to the same requirements as the 1.5 mills capital outlay millage. For districts that levy the added millage for operations and generate less than the statewide average amount per unweighted FTE, a compression adjustment to bring them to the statewide average will be added to the district's FEFP allocation. The millage used for operating will also be reflected as part of the FEFP for those participating districts. In order to be continued after the 2010-11 school year, voters must approve the millage by referendum during the 2010 general election. If the measure fails, it cannot be put before the voters again for a full year and the voted millage will have to be reauthorized by the voters every two years.

The **Declining Enrollment Supplement** policy is much changed and will have a big impact on districts with declining enrollment. The policy is designed to provide school districts partial funding when there is a loss of FTE. For years, it was funded at 50%. Due

to the recent budget cuts it was changed to as determined by the Legislature. The 2010-11 rate is 25%.

The Legislature appropriated \$20 million for the **Merit Award Program**. Funds are allocated on 2009-10 base funding for eligible traditional and charter school with approved plans as required in section 1012.225, Florida Statutes. The merit pay is provided for 2009-10 performance.

There is an allocation for **Supplemental Academic Instruction**. This amount is up slightly from last year. Statutes require that strategies may include, but are not limited to, modified curriculum, reading instruction, after school instruction, tutoring, mentoring, class size reduction, extended school year and intensive skills development in summer school. First priority for use of these funds shall be the provision of supplemental intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion instruction, for students in grades 3 and 10 who scored FCAT Level I.

The **Teachers Lead Program** – money for supplies and materials pursuant to 1012.71, Florida Statutes - was moved from a categorical program to within the FEFP last year. The policy is continued this year with no consequential change to the calculation. The allocation for the program is \$33.2 million. The district school board shall calculate an equal amount for each classroom teacher. A classroom teacher is defined as a certified teacher employed by a public school district or a public charter school in that district on or before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten through grade 12, including full-time media specialists and guidance counselors serving students in prekindergarten through grade 12, who are funded through the Florida Education Finance Program.

The **Transportation** funds were also moved into the FEFP last year and that policy continues for 2010-11.

Many of these funds - teacher lead, transportation, instructional materials - have been moved into the FEFP over recent budgets with the explanation that it makes the funding more flexible for the school districts. The reality is that none of the areas is adequately funded individually and are, therefore, no more flexible simply because they are combined into the FEFP.

CLASS SIZE – FEFP CATEGORICAL PROGRAM

ISSUE	2009-2010 APPROPRIATION	2010-2011 APPROPRIATION
Class Size Reduction /Operating	\$2,845,578,849	\$2,927,921,474

The only remaining categorical is the **Class Size Reduction** program. Article IX of the State Constitution says that by the beginning of the 2010 school year the maximum number of students assigned to a teacher who teaches core-curricula courses in public school classrooms shall be as follows:

- Prekindergarten through grade 3, the number of students may not exceed 18;
- Grades 4 through 8, the number of students may not exceed 22; and
- Grades 9 through 12, the number of students may not exceed 25.

The 2002 amendment required that beginning with the 2003-2004 fiscal year, the Legislature must provide sufficient funds to reduce the average number of students in each classroom by at least two students per year until the number of students per classroom does not exceed the maximum required by the beginning of the 2010 school year.

The legislature only grows this allocation by \$82.3M this year for a total of \$2.92B. Back in September 2009, the FDOE drafted a legislative budget request for class size. The spreadsheet details the class size reduction funding and staffing needs for districts to be in compliance at the classroom level in 2010-11. **The very conservative recommendation was \$353,741,108 more and 6,747 more teachers yet this budget appropriates only \$82 million more.** Further, districts will have to meet the class-size requirements based on October enrollment numbers -- or be subject to heavy penalties described in the conforming bill. Districts found out of compliance would have to give back money and those operational dollars would be redistributed to districts in compliance. The conforming bill also requires district to hold public hearings and provide information via the district website on strategies to deal with class size reduction.

THE LOTTERY – Education Enhancement Trust Fund

ISSUE	2009-2010 APPROPRIATION	2010-2011 APPROPRIATION
Classroom First & Bond Programs (1997)	\$166,957,717	\$164,766,967
Class Size Capital Outlay Debt Service	\$151,922,482	\$154,721,252
Bright Futures Scholarships	\$418,878,452	\$338,367,564 Funds awarded per credit hour with an additional stipend for top scholars; funds are contingent on HB 5201 becoming law and the receipt of FMAP funds
School Recognition and District Discretionary Lottery Funds	\$129,914,030 School recognition was funded at \$75/FTE; any remaining funds are to provide up to \$5/FTE for School Advisory Councils; no funds for Discretionary Lottery	\$129,914,030 School recognition was funded at \$75/FTE; any remaining funds are to provide up to \$5/FTE for School Advisory Councils; no funds for Discretionary Lottery

The **District Lottery and School Recognition Program** allocation is funded at \$129.9 million. These funds are available for School Recognition awards in an amount of \$75 per student in each qualifying school. If the School Recognition awards are funded, the remaining dollars up to \$5 per student are to be used at the discretion of the School Advisory Committee.

The other programs funded from lottery dollars are listed in the table. The total for these programs is approximately \$787.6M, a very small portion of the total education budget.

K-12 NON FEFP GRANTS, CAPITAL OUTLAY, ETC.

ISSUE	2009-2010 APPROPRIATION	2010-2011 APPROPRIATION
Excellent Teaching	\$46,902,403 (includes \$46,902,403 in SFSS)	Not included \$21,244,177 is allocated in HB 5101
Barry Grunow	\$20,000	\$20,000
FSDB	\$45.8m	\$46,166,818

There are numerous programs funded in this category. These include additional instructional materials, reading programs, assistance to low performing schools, mentoring initiatives, teacher professional development, and instructional enhancements (science fair, Holocaust Museum, etc).

Details on three programs in this category include Excellent Teaching, the Barry Grunow Act, and The Florida School for the Deaf and the Blind. Only \$21,244,177 is allocated in the conforming bill, HB 5101, for the **Excellent Teaching Program**, i.e. National Board Certification. This is a cut of more than \$25.6 million from that appropriated last year. The funding source for the Excellent Teaching Program last year was federal dollars, the State Fiscal Stabilization Fund. This year, the fund source shifts again with the total amount funded from nonrecurring funds from the General Revenue fund. The dollars are to be used to award bonuses through the Dale Hickam Excellent Teaching Program as set forth in section 1012.72, Florida Statutes. The legislature estimates over 12,700 teachers will be participating in the program in the upcoming year, and the average award would be an estimated \$1,900, which is approximately a 4% bonus.

The **Barry Grunow Act** was funded at \$20,000 for Teacher and Administrator Death Benefits.

The **Florida School for the Deaf and the Blind** was funded at \$46.1 million, a small increase of just over \$300,000 from the 2009-10 budget.

Voluntary Prekindergarten Education

ISSUE	2009-2010 APPROPRIATION	2010-2011 APPROPRIATION
Voluntary Pre -K	\$366,789,114 (includes \$38,017,534 in SFSS) School Year BSA.....\$2,575 Summer School BSA.....\$2,190 Administrative Costs.....\$4.85%	\$404,372,806 (includes \$72,762,557 in SFSS) School Year BSA.....\$2,562 Summer School BSA.....\$2,179 Administrative Cost.....4.5%

TOTAL POTENTIAL FUNDING

Total Funding based on 2009-10 District Levy	17,990,309,428	18,101,630,145	111,320,717	0.62%
Total Funds per UFTE based on 2009-10 District Levy	6,842.29	6,843.51	1.22	0.02%
Plus: .748 Mill Potential Funds for districts not levying max in 2009-10		57,713,955	57,713,955	
Plus: .250 Mill Potential Funds for districts not levying max in 2009-10		246,804,068	246,804,068	
Total Potential Funding	17,990,309,428	18,406,148,168	415,838,740	2.31%
Total Potential Funds per UFTE	6,842.29	6,958.64	116.35	1.70%

Understanding the total potential funds available is difficult since two totals are presented in this year's funding summary.

The first number indicates \$18.1B is available. This number is repeated on the K-12 total funding page of the FEFP (page 6). This total considers a calculation of the new FEFP and the districts that levied the .25 critical needs millage last year. There were 43 districts that elected to levy the tax (see page 12 of the FEFP for list of the districts).

To achieve the total potential funding of \$18.4B represented in the table, the remaining districts would need to levy the .25 critical needs millage. While many more may be inclined to levy this additional tax, locals will want to consider:

- how many districts will levy the tax but retain the money for the originally intended purpose of covering capital outlay needs
- school boards who are disinclined for political reason to raise additional property tax
- accurately calculating the total dollars raised after compression is applied at the third calculation
- and the requirement to have a voter referendum to continue the funding after this year.

CONFORMING BILLS

HB 5101 - : Pre K-12 Conforming

- Provides implementing language for 2010-2011 Class Size Reduction including:
 - Implementation if the amendment is or is not approved by the voters;
 - Compliance determination based on the October student enrollment survey;
 - **A reduction calculation to class size funding for noncompliant districts which may be adjusted for good cause;**
 - **A reallocation bonus of up to 5% of the base student allocation for compliant districts;**
 - **An add-back of all or some of the reduced funds if districts submit a plan to meet the requirements by October of the subsequent year;**
 - A requirement that school boards hold public hearings on strategies to meet class size requirements before the district budget is adopted; and
 - Authorization of virtual instruction programs as an option to meet class size.
- The bill contains language which revising the tax roll collection rate for calculation of the local effort for school districts from 95 to 96 percent; this provision also affects state funding for lab schools and the Florida Virtual School.
- Expanding eligibility for the school district virtual instruction programs to include siblings of a currently enrolled student of a virtual instruction program.
- Extending school district flexibility to use the instructional materials categorical for computer hardware to support student learning after March 1, 2011 if all instructional content purchases have been made, and also authorizes the purchase of instructional hardware from 1.5 mill capital funds.
- Requiring secondary students enrolled in acceleration courses or programs to be provided access to electronic library resources provided by the Florida colleges and state universities.
- Requiring school board member salaries for 2010-11 to be no greater than beginning teacher salaries.
- Requiring that 80 percent of the funds generated by the International Baccalaureate (IB) program be provided to the school program or the feeder schools where the pre-IB program takes place; the funds are to be used solely for IB program or feeder program expenditures. Requires the remaining 20 percent to be spent on assisting academically disadvantaged students with rigorous courses.
- It allows charter schools to be in compliance with class size at the school level average. It also reduces the school district administrative fee for charter schools and charter school systems.

- Provides that capital outlay funds shared by school districts with a charter school in the workplace prior to July 1, 2010 have met the expenditure requirements for capital outlay funding.
- Provides that charter schools in the workplace are eligible for charter school capital outlay funding.
- Reduces the early learning coalition administrative fee for the Voluntary Prekindergarten Program from 4.85 to 4.5 percent.

➤ To read the entire bill:

<http://www.myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=274839.docx&DocumentType=Amendments&BillNumber=5101&Session=2010>

HB 5607 – Retirement/Rates

Section 121.031, F.S., requires that an actuarial study of the Florida Retirement System (FRS) be provided by the Department of Management Services and for the results to be reported to the Legislature by December 31 of each year. Thereafter, the Legislature establishes uniform **contribution rates** in law during the next legislative session. Participating employers in the Florida Retirement System must make monthly contributions to fund the FRS based upon those rates. This bill establishes the required employer payroll contribution rates for each membership class and subclass of the defined benefit plan and the optional retirement plans within the FRS for the fiscal years beginning July 1, 2010 and July 1, 2011.

Due to the recent economic decline, the value of the assets in the FRS declined significantly resulting in the fund having Unfunded Actuarial Liability (UAL) for the first time since July 1, 1997. So, unlike recent years, the rates established this year are the “normal rates” required for the plan to be actuarially sound. The total payment as a percent of salary to FRS from school boards is as follows:

FRS Regular Class Rate	9.76%
Administration and Education Fees	0.05%
Retiree Health Insurance Subsidy	<u>1.11%</u>
TOTAL to FRS	10.92%

For members in **DROP, the rate is 10.07% plus HIS and administrative charges**. Note: The DROP rate is a blended rate and is the same for all FRS classes.

Drop Interest Rate Change: The legislature passed a change to the interest rate earned on DROP accounts from 6.50 percent to 3.0 percent for DROP participation that begins on or after July 1, 2010. The interest rate earned on accounts will remain at 6.50 percent for DROP participation that begins before July 1, 2010. This change was made in the enrolled version of HB 5607 on April 30, 2010.

COLA: The FRS Annual cost of living increase of 3% remains unchanged.

Before this bill becomes law, the legislature must certify it to the Governor for further action. The legislature does not have a specific timeframe during which they must certify passed legislation to the Governor. Once the Governor receives an enrolled bill, he has 15 days to sign it, veto it, or allow it to become law.

Finally, during the 2009 Session, the Legislature enacted chapter 2009-209 L.O.F. That bill substantially amended many provisions of the FRS including extending the reemployment exclusionary period from 1 to 6 months, eliminated renewed membership (double-dipping), and prohibiting elected officials from earning interest on their DROP after 60 months. The changes were significant enough to warrant the Division of Retirement to request a study to determine the impact of the bill. The results were reported to the Director of the Division of Retirement in a letter dated February 16, 2010. In general, the blended Normal Cost rates were lower than those in the original valuation. **This bill requires the actuary to consider, as part of the June 30, 2010 valuation, to study other funding mechanisms for the DROP.**

➤ To read the entire bill:

<http://www.myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=231604.docx&DocumentType=Amendments&BillNumber=5607&Session=2010>

BILLS THAT PASSED

SJR 2 - Class Size Requirements for Public Schools

By Sen. Gaetz and others (HB 7039 - Relating to Revision of the Class Size Requirements for Public Schools by Education Policy Council)

This Senate Joint Resolution (SJR) proposed amending Section 1, Article IX of the State Constitution to revise the maximum class size requirements. Beginning with the 2010-2011 school year, maximum class size would be the school level average number of students who can be assigned to each teacher in the following grade categories:

- 18 students in prekindergarten through grade 3;
- 22 students in grades 4 through 8; and
- 25 students in grades 9 through 12

The joint resolution also requires the maximum number of students who may be assigned to a teacher (while not exceeding the school level average) to be as follows:

- 21 students in prekindergarten through grade 3;
- 27 students in grades 4 through 8;
- 30 students in grades 9 through 12

The joint resolution retains the application of the class size amendment to core-curricula classes and repeals the requirement for a reduction of an average of two students in each classroom per year.

- To read the entire bill go to:

<http://www.flsenate.gov/data/session/2010/Senate/bills/billtext/pdf/s0002er.pdf>

SB 4 - High School Graduation Requirements/CS/CS/2ND ENG by Sen. Detert and others (Policy & Steering Committee on Ways and Means; Education Pre-K – 12)

The bill is a high school graduation initiative that increases the high school graduation requirements, beginning with students entering grade 9 in the following years, to include:

- Geometry for the 2010-2011 school year;
- Biology I for the 2011-2012 school year;
- Algebra II for the 2012-2013 school year; and
- Chemistry or physics for the 2013-2014 school year; and
- An equally rigorous science course for the 2013-2014 school year.

Requires student passage of statewide, standardized end-of-course (EOC) assessments in the following courses for students entering grade 9 in specified school years:

- Algebra I, 2011-2012;
- Biology I and geometry, 2012-2013; and

- Algebra II and chemistry or physics, 2014-2015.

Requires student passage of district, standardized EOC assessments for other courses when they are developed. Provides for the discontinuation of the Florida Comprehensive Assessment Test (FCAT) for mathematics (Grades 9 and 10) and science (Grade 11), as EOC assessments are implemented. Requires high schools to offer certain acceleration courses where a student can earn college credit.

CS/CS/HB 31 – Public Education

By House Policy Council and PreK-12 Policy Committee and Reps. Drake and Evers (CS/SB 1580 by Wise)

In August 2008, the American Civil Liberties Union filed a lawsuit in the United States District Court against the Santa Rosa County School District, alleging that prayers in school were state-sponsored and in violation of the Establishment Clause and the no-aid provision of the Florida Constitution. In May 2009, both parties entered a consent decree and the court issued an order which provided, in part, for permanent injunction against school officials from:

promoting, advancing, endorsing, or causing prayers in conjunction with school events; planning, organizing, promoting, or sponsoring religious services; holding school events at a religious venue when an alternative venue is reasonably suitable that is not a religious venue; and permitting school officials to promote personal religious beliefs. Some school administrators testified that the decree overreached.

The bill attempted to prohibit district school boards, administrative personnel, and instructional personnel from taking affirmative action including, but not limited to, the entry into any agreement that infringes or waives the rights or freedoms afforded to instructional personnel, school staff, or students by the First Amendment to the United States Constitution in the absence of the expressed written consent of any individual whose constitutional rights would be impacted by such infringement or waiver.

- To read the entire bill go to:

<http://www.myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName= h0031er.doc&DocumentType=Bill&BillNumber=0031&Session=2010>

CS/HB 105 – Civics Education

By Rep. McBurney (CS/SB 1096 by Detert)

This bill creates the “Justice Sandra Day O’Connor Civics Education Act” and adds the following requirements for civics education: For all grade levels beginning with the 2011-2012 school year, the bill requires the reading portion of the language arts curriculum within the Sunshine State Standards to include civics education content.

For students entering grade 6 beginning with the 2012-2013 school year, the bill requires the successful completion of a one-semester civics education course in order to be promoted from a school composed of grades 6, 7, and 8. The one-semester civics education course is to be designated as one of the three middle school social studies

courses currently required for promotion. The middle school civics education course must address the roles and responsibilities of federal, state, and local governments; the structures and functions of the legislative, executive, and judicial branches of government; and the meaning and significance of historic documents, such as the Articles of Confederation, Declaration of Independence, and Constitution of the United States.

During the 2012-2013 school year, a statewide, standardized end-of-course assessment in civics education must be administered as a field test at the middle school level. During the 2013-2014 school year, each student's performance on the end-of-course assessment in civics education must constitute 30 percent of the student's final course grade. Beginning with the 2014-2015 school year, a student must earn a passing score on the end-of-course assessment in civics education in order to pass the course and receive course credit.

➤ To read the entire bill go to:

http://www.myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName=_h0105er.docx&DocumentType=Bill&BillNumber=0105&Session=2010

CS/SB 140 – School Food Service Programs

By Sen. Siplin (*HB 1619 by Rep. Bush*)

The bill creates the Florida Farm Fresh Schools Program within the Department of Education (DOE). The department must work with the Department of Agriculture and Consumer Services (DOACS) to encourage schools to buy fresh foods grown in Florida and also encourage farmers to sell their products directly to school districts. Additionally, the bill requires schools to make an effort to select foods that have a maximum nutritional content and demonstrate a preference for competitively-priced organic food products. DOE will be required to provide outreach guidance and training in regards to the benefits of buying Florida produce and farm products.

➤ To read the entire bill go to:

<http://www.flsenate.gov/data/session/2010/Senate/bills/billtext/pdf/s0140er.pdf>

CS/SB 206 – District School Board Policies and Procedures

By Senators Hill and Lynn (*HB 55 by Rep. Reed*)

The bill creates “*Academic Scholarship Signing Day*” to recognize students’ academic achievements – modeled after “letter of intent” signing activities conducted to celebrate a student athlete’s acceptance of a college athletic scholarship. The bill does not require school districts to adopt an Academic Scholarship Signing Day, but encourages district school boards to adopt policies to designate the third Tuesday in April of each year as “Academic Scholarship Signing Day” to publicly recognize high school seniors who have been awarded postsecondary academic scholarships.

The bill authorizes school boards to provide assemblies or other events for this purpose and students may sign actual or ceremonial documents signifying acceptance of the

scholarship. Additionally, a school board may encourage holding these events for the entire student body to reinforce the importance of academic success.

The bill authorizes a student to sign actual or ceremonial documents indicating the student's acceptance of the scholarship. Unlike the student-athlete who signs a binding letter of intent, a student who signs documents indicating his or her acceptance of the scholarship would still be eligible to receive other scholarships without receiving a release from the scholarship grantor. Additionally, scholarships may be awarded throughout the year and, as a result, the April designation may not capture all students who receive an academic scholarship.

➤ To read the entire bill go to:

<http://www.flSenate.gov/data/session/2010/Senate/bills/billtext/pdf/s0206er.pdf>

CS/CS/SB434 - Suicide Prevention Education by Children, Families, and Elder Affairs; Education Pre-K - 12; Sobel and others

The bill requires, beginning with the 2010-2011 school year, each school district to provide access to suicide prevention education for all instructional and administrative personnel using resources approved by the Statewide Office of Suicide Prevention. Appropriate training of school staff who work most closely with students to increase their awareness of student behaviors associated with thoughts of harming themselves may help reduce the number of youth suicides.

To read the entire bill go to:

<http://www.flSenate.gov/data/session/2010/Senate/bills/billtext/pdf/s0434er.pdf>

CS/HB 467 – Public K-12 Education Dating Violence By Rep. Jones (SB 642 by Sen. Smith)

Current health education for instruction for public school students includes instruction in community health, consumer health, personal health, prevention and control of disease, and mental and emotional health. There is no specific requirement that teen dating violence and abuse be included as part of that education.

House Bill 467 requires each district school board adopt and implement a teen dating violence and abuse component to be added to the comprehensive health education curriculum for students in grades 7 through 12. The new component must include the definition of dating violence and abuse, warning signs of dating violence and abusive behavior, characteristics of healthy relationships, measures to prevent and stop dating violence and abuse, and community resources available to victims of dating violence and abuse. This act shall take effect July 1, 2010 if signed by the Governor. By January 1, 2011, DOE shall develop a model policy to serve as a guide for district school boards implementation process of this measure.

➤ To read the entire bill:

<http://www.flSenate.gov/data/session/2010/House/bills/billtext/pdf/h046702er.pdf>

CS/CS/HB 747 – Treatment of Diabetes Education
By Rep. N. Thompson (SB 896 by Sen. Peaden)

This bill prohibits school districts from restricting the assignment of a student who has diabetes to a particular school because the student is diabetic or the school has personnel trained in the care of diabetic students. The bill permits diabetic students, whose parent and physician provide their written authorization to the school principal, to carry diabetic supplies and equipment to manage and care for their diabetes while in school, participating in school-sponsored activities, or in transit to or from school or school-sponsored activities as authorized by the parent and physician. The State Board of Education, along with input from the Department of Health, is directed to adopt rules for the management and care of diabetic students.

➤ To read the entire bill go to:

<http://www.flsenate.gov/data/session/2010/House/bills/billtext/pdf/h074703er.pdf>

CS/CS/SB 1058 – Cooperation between Schools and Juvenile Authorities
By Sen. Aronberg (HB 603 by Rep. Soto)

Also known as the “Bus Driver Notification” bill, this FEA sponsored bill adds the director of transportation to the list of school personnel required to be notified by the school superintendent in the event a student has been formally charged with a felony or act that would be classified as a felony if he/she were an adult.

Consequently, immediate notification is required by the bill of the student’s assigned bus driver, classroom teacher and any other school personnel whose duties include direct supervision of the student. Often, a bus driver is the first and last school personnel to see a child each day. The intent of notification was to aid in the protection of the student, the other children in the classroom and on the bus in addition to the safety of the teacher, bus driver or other ESPs whose job is to directly supervise the student. Previously, statute addressed notification procedures to public schools which only required notification of child’s classroom teacher by the principal.

Federal law – FERPA (Family Educational Rights and Privacy Act) - addresses the confidentiality of student information and requires anyone who has the information must keep it confidential. Florida statute states that “the agencies entering into such agreement must comply with s. 943.0525, and must maintain the confidentiality of information that is otherwise exempt from s. 119.07(1), as provided by law”, adding the director of transportation, paraprofessionals and bus driver automatically would extend the confidentiality agreement to those district employees.

➤ To read the entire bill go to:

<http://www.flsenate.gov/data/session/2010/Senate/bills/billtext/pdf/s1058er.pdf>

CS/CS/HB 1073 and HB 81- Persons with Disabilities by Full Appropriations Council on Education & Economic Development and PreK-12 Policy Committee Rep. Llorente and Rep. Hukill and others

Training Requirements for Child Care Personnel

The bill adds training in developmental disabilities, including autism spectrum disorder (autism), and early identification, use of available state and local resources, classroom integration, and positive behavioral supports to the general subjects that must be covered by the introductory child care course required for all child care personnel. The bill also adds training in the recognition and care of infants and toddlers with developmental disabilities, including autism and Down syndrome.

Regional Autism Centers

In addition to current responsibilities, the bill requires regional autism centers to coordinate and disseminate local and regional information regarding available services for children with developmental disabilities; and to support state agencies in developing training for early child care providers and educators regarding developmental disabilities.

Continuing Education and Inservice Training for Teaching Students with Developmental Disabilities

The bill requires the Commissioner of Education to develop recommendations for incorporating training related to autism and other developmental disabilities into continuing education or inservice training requirements for instructional personnel. The recommendations must address specific topics and beginning with the 2010-2011 school year, the Department of Education must incorporate the course curricula recommended by the COE into existing requirements for the continuing education and inservice training of instructional personnel. The State Board of Education is granted rulemaking authority for the continuing education and inservice requirements related to teaching students with developmental disabilities.

Use of Seclusion and Restraint on Students with Disabilities

The bill establishes standards and procedures regarding the use, monitoring, and documentation and reporting of seclusion and restraint on students with disabilities. School personnel are prohibited from using a mechanical physical restraint on a student or manual physical restraint that restricts a student's breathing. School personnel are also prohibited from closing, locking, or physically blocking a student in a room that is unlit and does not meet the rules of the State Fire Marshal for seclusion time-out rooms. A school must prepare an incident report within 24 hours after a student is released from a restraint or seclusion. Incident reports must be provided to the DOE each month that the school is in session. Schools must notify the parent or guardian of the student in writing before the end of the school day each time restraint or seclusion is used. School districts must develop policies and procedures regarding incident-reporting, data collection, and monitoring and reporting of data collected. Each school district is required to provide the required policies and procedures to DOE no later than January 31, 2011.

To read the entire bill go to:

CS/HB 1505- John McKay Scholarships for students with disabilities program by PreK-12 Policy Committee and Flores and others

The Committee Substitute for HB 1505 (CS/HB 1505) changes student eligibility requirements for the McKay Scholarship Program. Specifically, a student is eligible for the program if the student was enrolled and reported by a school district for funding during *any* previous October and February FEP surveys during the same school year in kindergarten through grade 12 or was enrolled and reported by the Florida School for the Deaf and the Blind during the preceding October and February student membership surveys in grades kindergarten through grade 12.

The bill also opens eligibility to kindergarten students who would not previously have met the prior year attendance requirement. The bill requires a child with a developmental delay who has received early intervention services under the Voluntary Prekindergarten Education Program to be reevaluated before entering kindergarten. An Individual Education Plan must be developed if he or she is eligible for the Exceptional Student Education Program.

CS/HB 1505 provides an exception to the requirement that a McKay Scholarship recipient have regular and direct contact with his or her private school teachers at the school's physical location by authorizing the use of an alternative site for instruction and services if the student's parent provides a notarized statement from the licensed physician or psychologist treating the student's disability. The statement must certify that the student's welfare or the welfare of other students in the classroom will be jeopardized if the student is required to regularly attend class at the physical location of the school. The statement must be provided annually to the Department of Education at least 60 days prior to the date of the first scholarship payment for each school year and based on an annual review of the student's disability by the student's physician or psychologist.

The bill authorizes the Commissioner of Education (COE) to deny, suspend, or revoke a private school's participation in the scholarship program if the COE determines that an owner or operator of the private school is operating, or has operated, an educational institution in this state or another state or jurisdiction in a manner contrary to the health, safety, or welfare of the public. The bill provides factors that the COE may consider in making such a determination such as:

In making the determination, the COE may consider factors that include:

Acts or omissions by an owner or operator that led to a previous denial or revocation of participation in an education scholarship program;

An owner's or operator's failure to reimburse the DOE for scholarship funds improperly received or retained by a school;

Imposition of a prior criminal sanction related to an owner's or operator's management or operation of an educational institution;

Imposition of a civil fine, administrative fine, license revocation or suspension, or program eligibility suspension, termination, or revocation related to an owner's or operator's management or operation of an educational institution; or

Other types of criminal proceedings in which the owner or operator was found guilty of, regardless of adjudication, or entered a plea of nolo contendere or guilty to, any offense involving fraud, deceit, dishonesty, or moral turpitude.

To read the entire bill go to:

<http://www.myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName= h1505er.doc&DocumentType=Bill&BillNumber=1505&Session=2010>

CS/CS/CS/SB 2014- Early Learning by Transportation and Economic Development Appropriations Committee; Children, Families, and Elder Affairs Committee; and Commerce Committee; and Senator Wise

This bill amends Florida's school readiness provisions by:

- Clarifying the role of the Agency for Workforce Innovation (AWI) and its responsibilities to implement a comprehensive system of support services;
- Requiring early learning coalitions to implement direct enhancement services and ensure access to such services in all of Florida's 67 counties;
- Granting AWI greater rulemaking authority for the administration of the school readiness program in certain areas, including standards, outcome measures, and system support services;
- Altering eligibility requirements for the school readiness programs;
- Consolidating provisions that are in disparate sections of the statutes;
- Deleting obsolete references to programs that no longer exist and agencies that no longer direct aspects of school readiness programs; and
- Repealing statutes that administer programs no longer in existence.

The bill also amends the Gold Seal Quality Care Program for child care facilities to specify the process by which the Department of Children and Family Services (DCF) is to establish the standards.

To read the entire bill go to:

<http://www.flsenate.gov/data/session/2010/Senate/bills/billtext/pdf/s2014er.pdf>

CS/SB 2126 – Florida Tax Voucher Program
By Sen. Negron (HB 1009 by Rep. Weatherford)

The measure expands existing corporate tax voucher law by adding three new revenue sources for the Tax Voucher Organization (TVOs) program, allowing taxpayers to receive credits for eligible contributions against: (1) severance taxes on oil and gas production; (2) self-accrued sales tax liabilities of direct pay permit holders; and (3) alcoholic beverage taxes on beer, wine, and spirits. TVOs use redirected tax dollars, owed to the state by giving vouchers to students from families that meet specified income limitations, and the students use the vouchers to attend voucher school or pay for transportation to public schools located outside of the students' districts of residence.

This massive expansion of the Corporate Tax Voucher Program increases the current \$118 million fiscal cap on tax credits currently to \$140 million for fiscal year 2010- 11. And further increases the cap in 2011- 12 and there after by 25% whenever tax credits approved in the prior fiscal year are equal to or greater than 90% of the tax credit cap amount for that year. Increases the voucher amount in 2010- 11, from current limit of \$3,950 with a variable amount as a percentage of the Florida Education Finance Program (FEFP) unweighted full-time equivalent (FTE) amount for that fiscal year. For fiscal year 2010- 2011, the maximum scholarship amount will be 60% of the per FTE funding for that year. Beginning in FY 2011-12, the percentage used to determine the voucher limit increases by 4% in the fiscal year when the tax credit cap also increases until it reaches a maximum of 80%. In that fiscal year and thereafter, the voucher limit will be equal to 80% of the per FTE funding amount.

➤ To read the entire bill:

<http://www.flsenate.gov/data/session/2010/Senate/bills/billtext/pdf/s2126er.pdf>

SJR 2288/HJR 7231 – Relating to Legislative and Congressional District
Boundaries By Sen. Haridopolos/Rep. Hukill

This measure is a clear attempt to thwart the will of the Floridians who signed 1.7 million petitions to earn a place for Fair Districts Amendments 5 and 6 on the November 2 ballot. Legislative leaders are placing a competing amendment on the ballot that could undermine efforts to reform Florida's flawed redistricting process. As history has shown us, whether Republicans or Democrats have the power and opportunity to change the current system, they repeatedly fail to look beyond their own self-interests.

The proposed Joint Resolution will undermine the power of the people by nullifying the provisions of Fair Districts Amendments 5 and 6. Government power and our constitution say that all political power resides in the people.

Amendment 5 ballot summary says:

Legislative districts or districting plans may not be drawn to favor or disfavor an incumbent or political party. Districts shall not be drawn to deny racial or language minorities the equal opportunity to participate in the political process and elect representatives of their

choice. Districts must be contiguous. Unless otherwise required, districts must be compact, as equal in population as feasible, and where feasible must make use of existing city, county and geographical boundaries.

Amendments 6 ballot summary says:

Congressional districts or districting plans may not be drawn to favor or disfavor an incumbent or political party. Districts shall not be drawn to deny racial or language minorities the equal opportunity to participate in the political process and elect representatives of their choice. Districts must be contiguous. Unless otherwise required, districts must be compact, as equal in population as feasible, and where feasible must make use of existing city, county and **geographical boundaries**.

The Legislature's competing constitutional amendment which has been categorized as shameful, despicable and a sham,' serves to only protect incumbent politicians. It is the Legislature's effort to have 'the fox guard the henhouse.

➤ To read the entire bill go to:

<http://www.flsenate.gov/data/session/2010/Senate/bills/billtext/pdf/s2288c2.pdf>

<http://www.flsenate.gov/data/session/2010/House/bills/billtext/pdf/h723102er.pdf>

HB 7037 - Relating to Education By House Education Policy Council

The bill amends law governing a variety of education-related topics for purposes of:

- Conforming statutes that address vocational rehabilitation programs to changes in controlling federal law and repealing provisions of law related to those programs that are duplicative or obsolete.
- Repealing statutory references to the SMART Schools Clearinghouse. The entity is no longer funded and its duties have been assumed by the Office of Educational Facilities within the Department of Education.
- Directing Statutory Revision to produce a reviser's bill for the 2011 Regular Session that will ensure the uniform use of terminology related to the Florida College System throughout the Florida K-20 Education Code.
- Repealing sections of law that: have been held unconstitutional; establish programs that have been superseded by more recent legislation; are duplicative of federal law requirements; or have not been funded or implemented.

➤ To read the entire bill go to:

<http://www.myfloridahouse.gov/Sections/Bills/billsdetail.aspx?BillId=43833&SessionId=64>

HIGHER EDUCATION BILLS

HB 5201 - Bright Futures Scholarship Program By Rep. Proctor, and others

Major reforms to the Bright Futures Scholarship Program were passed during the 2010 Session of the Florida Legislature. Academic requirements for all levels of the award are raised starting in 2011 or 2012, and continue to increase through 2014. New recipients have five, instead of seven, years to use the award. New applicants only have one opportunity to restore the award if they lose academic eligibility. New applicants have 100% of their baccalaureate credits covered, rather than the 110% for current awardees. New applicants who use acceleration hours graduate in less than 4 years can use up to 15 of those saved credit hours (in one semester) for graduate courses (paid at Academic or Medallion rates) in targeted graduate programs.

To read the bill, go to:

<http://www.myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName= h5201er.doc&DocumentType=Bill&BillNumber=5201&Session=2010>

CS/CS/HB 723 – Postsecondary Education Fee Waivers By Education Policy Council, State Universities & Private Colleges Policy Committee

Authorizes state universities & community colleges to waive tuition & fees for certain public school classroom teachers for undergraduate courses approved by FL Department of Education, under the following criteria:

- The course meets university or college academic requirements
- Up to 6 credit hours per term on a space available basis
- Undergraduate courses approved by the Department of Education, limited to special education, mathematics, or science
- The course cannot be taken during the school day

State Board to determine process for approval of courses by the Department

To read the bill, go to:

<http://www.myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName= h0723er.doc&DocumentType=Bill&BillNumber=0723&Session=2010>

HB 7237 – Postsecondary Education By Rep. Weatherford

On March 24, 2010, the Chair of the Board of Governors (BOG), the Chancellor of the State University System, legislative leaders and the Governor signed an agreement acknowledging their shared constitutional authority for the state universities as set forth in the Constitution of the State of Florida. HB 7237 implements the provisions of the

governance agreement by amending statutes relating to the operation of the State University System as follows:

- Creates the Higher Education Coordinating Council to act as an advisory board to the Legislature, the State Board of Education and the BOG.
- Eliminates the requirement of legislative approval for certain programs that lead to licensure and repeals the specific statutory authority for certain programs.
- Repeals s. 1001.74, F.S., relating to the powers and duties of the university boards of trustees in recognition of the BOG's exclusive authority to delegate power and duties to the university boards of trustees.
- Acknowledges the BOG is responsible for the personnel programs for university employees, requires the BOG to confirm the presidential selection by a university board of trustees, and states the Department of Management Services will continue to control the state group insurance and retirement plans.
- Exempts state universities from certain requirements regarding communications and data processing.
- Allows a university to participate in the SUNCOM Network at the university's discretion.
- Acknowledges the BOG's authority to adopt regulations when acting pursuant to its constitutional duties and responsibilities.
- Requires the BOG to comply with the Administrative Procedure Act when acting pursuant to statutory authority, unless specifically authorized or required to adopt regulations.
- Authorizes the Department of State to remove certain rules from the Florida Administrative Code.
- Authorizes the BOG to approve: certain flexible tuition policies; requests to establish a fee not specifically authorized in law; and requests to increase certain existing fees.
- Requires the BOG to consider certain factors when reviewing fee proposals and flexible tuition policies.

The effective date provided is July 1, 2010.

To read the bill, go to:

<http://www.myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName= h7237er.doc&DocumentType=Bill&BillNumber=7237&Session=2010>

Florida College System (FCS) Budget

- \$1.925 billion, including tuition (800M approx)
- Increase of \$126.5 million or 7.1%
- Extends the flat award policy of the Bright Futures program
- Includes an 8% tuition increase in order to generate an estimated \$58.1M
- \$36M in General Revenue Funds for enrollment growth.
- \$5.7M provided for baccalaureate programs to fund enrollment and bring funding up to a minimum of \$1,250 per FTE.

- CCPF – \$1,324,\$128,598B
 - Lottery – \$127M
 - Fed Stabilization – \$83M (non-recurring)
 - Baccalaureate – \$15M
- Distance Learning – \$600K
- Adults with Disabilities – \$1M
- PECO – \$262M
- 1st Gen Matching – \$1.65M
- College Reach Out (CROP) – \$2.2M
- Public Financial Aid - \$128M
- Student Fees – \$800M (+8% = \$58M)
- Total approx \$2.4B with tuition (+7.1)
- Florida College System Casualties
 - Facilities Match – 0
 - Philip Benjamin - 0

State University System (SUS) Budget

The total operating budget will increase about 5% over the 2010-11 budget. This takes into account a reduction in base state funds, tuition increases, and some additional state funds for select initiatives. The major points are as follows:

- There was a recurring general revenue base budget reduction of \$52 M; however, this was offset with additional recurring lottery revenue of \$20.5 M and non-recurring general revenue of \$12.2 M. Thus the net state base budget reduction is about \$19 M (or 1%).
- The base undergraduate tuition will increase 8%, with the assumption that universities will utilize the maximum tuition differential of 7%. This total 15% increase in tuition would generate approximately \$80 M.
- 10 M in non-recurring is provided for New Florida.
- \$5 M (\$1 M each medical school) in non-recurring is provided for basic medical program support.
- \$14.5 M is provided for plant operations and maintenance funding for new facilities coming on-line in 2010-11.
- \$3.9 M is provided for Year 4 phase-in of the UCF & FIU medical schools.
- \$16.8 M to cover contribution increases in the employer share of the Florida Retirement System.
- \$18.8 M in recurring general revenue was provided to help offset federal stimulus.
- \$146 M was provided for Year 2 federal stimulus (\$161 M was provided in 2009-10).

BILLS THAT DID NOT PASS

CS/CS/SB 6 – Education Personnel

By Sen. Thrasher (*HB 7189 by Education Policy Council*)

Within hours of the 2010 legislative session opening ceremonies, FEA was already fighting two bad bills: SJR 2 Class Size Amendment and SB 6 – the bill that would change the way every teacher is evaluated, paid and employed.

The news of this assault-against-public-education bill spread to teachers across the state in record time. And they were fighting mad ... and rightly so. Our teachers have jumped through every hoop, crossed every 'T', dotted every 'i', dealt with all the paperwork and hare-brained schemes the Legislature and the DOE has shoved into the classroom. They have had the rug pulled out from under them when political whims or funding shortages emerged. Through all that they keep teaching and their students keep learning.

But in the end SB 6 failed to become law. With his signature, Governor Charlie Crist put a stop to FEA's seven week battle to kill Senate Bill 6. SB6 overshadowed all other legislative discussions and has brought to light the wielding of unchecked and unchallenged power— and its detrimental impact on the legislative process. It galvanized proponents of public education – those voices that have all too often been ignored and left out of the process.

When first released, the bill had 61 pages and 38 sections that included everything from a punitive millage tirade that districts would have to publish if they don't abide by the edict, to a removal of local control and collective bargaining agreements.

The bill would have:

- Eliminated due process and placed all new teachers on annual contracts - these contracts could have been non-renewed for any reason or no reason without recourse.
- Permitted non-renewal of a teaching certificate if a teacher could not demonstrate student learning gains in 4 of the preceding 5 years.
- Linked learning gains —measured by a means yet to be determined and end of course exams that don't yet exist— to teacher pay and recertification. Performance appraisals would have been required to be based upon 50% student learning gains.
- Prohibited recognition of years of service or advanced degrees in determining teacher salaries.
- Ensured that the National Board Certified Teacher program would end in Florida by requiring individuals to be NBCT certified by July 1, 2010 and stipulated that bonuses would be paid if funding was available and if they were continuously employed in a public school.
- Ended college grant and loan forgiveness programs for critical need areas.

- Would lop off 5% of districts' state funding to be held for performance pay, but first the funds would be used to develop the tests and processes to determine learning gains. It amounted to about \$900 - 950 million. In essence, all teachers would have paid for the cost of test development and performance awards which would have become due under SB 6.
- Shifted more and more control away from local school districts to the state, removed local decision-making by elected school boards or through collective bargaining on matters which relate to wages, hours, terms and conditions of employment.
- Carved out any school district receiving \$75 million or more in private grants so they would be exempt from complying with the provisions of the bill until July 1, 2016.

➤ To read the final version of SB 6 go to:

<http://www.flsenate.gov/data/session/2010/Senate/bills/billtext/pdf/s0006er.pdf>

**SJR 2550 - Joint Resolution on Religious Freedom
By Sen. Altman (HJR 1399 by Rep. Precourt)**

These bills were joint resolutions that proposed to amend Article I, Section 3 of the Florida Constitution relating to religious freedom. The resolutions would have repealed a limit on the power of the state and its subdivisions to spend funds “directly or indirectly in aid of any church, sect, or religious denomination or in aid of any sectarian institution.” After deleting this “no aid” clause, new language would have been inserted that prohibits the state and its subdivisions from excluding individuals and entities from participating in any public program on the basis of religion

The joint resolutions had to be adopted by a three-fifths vote of the membership of each house of the Legislature. If adopted by the Legislature, the proposed amendment would have been placed on the ballot at the November 2, 2010, general election. Sixty percent voter approval is required for adoption.

**SB 2602 – Locker Room Supervision
By Sen. Storms (HB 1261 by Rep. Ford)**

The bill required all K-12 school locker room facilities be directly supervised by an adult when in use and locked at all times when not in use by students or authorized individuals. The requirement applies to public and private schools.

RETIREMENT BILLS THAT DID NOT PASS

Throughout the 2010 Session, significant changes were proposed to FRS programs. Proponents of drastic changes to FRS benefits advanced their proposals to reduce FRS benefits by reciting ideological and financial reasons. A recent OPPAGA report showing a potential \$15.4 billion shortfall in future payments helped spark debate about forcing the state's 27,000 workers to pay into the fund. Most of that fund deficit has been erased, which eased the call for changes. Among the 30+ bills introduced that would have modified FRS, three bills were prevalently discussed.

HB 1319

HB 1319 would have changed the average final compensation for pension calculations from the average of highest 5 years to lifetime career average, increased the number of years and age to qualify for retirement, increased the number of years and age to vest, restricted the use of overtime and accumulated leave in pension calculations, required an employee contribution to FRS of 1%, and other reductions in FRS retirement benefits.

To read the bill, go to:

<http://www.myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName= h1319 .doc&DocumentType=Bill&BillNumber=1319&Session=2010>

HB 5701

HB 5701 was a bill eliminating the Health Insurance Subsidy (HIS) for FRS retirees that **passed** the House of Representatives. This bill would have eliminated a benefit that FRS retirees receive, a \$5 per month subsidy for each year of service they have been credited under the FRS benefit plan. The subsidy is capped at 30 years of total service, which equals up to \$150 per month subsidy toward the monthly insurance coverage for retirees. For retirees receiving the maximum benefit, this would have amounted to a loss of \$1,800 per year – that's an \$1800 out-of-pocket loss!

To read the bill, go to:

<http://www.myfloridahouse.gov/Sections/Documents/loaddoc.aspx?FileName= h5701 .doc&DocumentType=Bill&BillNumber=5701&Session=2010>

SB 2022

SB 2022 was a bill that established an employee contribution to the FRS retirement benefit plan for all classes of retirement participants, including the FRS investment plan participants, beginning July 1, 2010. SB 2022 passed a Senate floor vote on March 31, 2010. SB 2022 re-established an employee contribution – which has not existed since 1974. Although this bill did not propose any reductions to FRS benefits, it proposed that beginning July 1, 2010, public employees participating in the FRS plan AND the optional/investment retirement plan begin making contributions to their respective plan: an out-of-pocket, payroll deduction of 0.25 % of their gross annual compensation.

To read the bill, go to:

<http://www.flsenate.gov/data/session/2010/Senate/bills/billtext/pdf/s2022c1.pdf>

Appendix A

Shortened FERP Details



*The Florida
Senate*



*The Florida
House of Representatives*

***Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2010-2011***

***Final Conference Report
for House Bill 5001
April 27, 2010***

FLORIDA EDUCATION FINANCE PROGRAM
 2010-2011 FEFP - FINAL CONFERENCE CALCULATION
 HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
 Prior year data used for this calculation is from the 2009-2010 Fourth Calculation

STATE REVENUE		
	2009-2010	2010-2011
Florida Education Finance Program Funding		
General Revenue Fund	\$7,584,337,860	\$8,575,078,918
Educational Enhancement Trust Fund	\$328,800,000	\$242,726,876
Principal State School Trust	\$159,546,288	\$110,600,000
Federal Trust Fund - ARRA Fiscal Stabilization	\$907,920,175	\$872,964,689
Total	<u>\$8,980,604,323</u>	<u>\$9,801,070,483</u>

BASE STUDENT ALLOCATION (BSA)		
	2009-2010	2010-2011
BASE STUDENT ALLOCATION (BSA)	\$3,630.62	\$3,623.76

UNWEIGHTED FTE		
	2009-2010	2010-2011
April 7, 2010 Enrollment Estimating Conference	2,629,282.97	2,645,079.41
	GROWTH =	15,796.44

WEIGHTED FTE / PROGRAM COST FACTORS		
	2009-2010	2010-2011
2010-2011 Cost Factors	2,820,306.04	2,852,181.12
	GROWTH =	31,873.08

Weighted FTE Add-Ons: Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Isolated Schools, Small District Exceptional Student enrollment adjustment, the Florida Virtual School, and Industry Certified Programs.

DISTRICT COST DIFFERENTIAL (DCD)		
	2009-2010	2010-2011
DISTRICT COST DIFFERENTIAL (DCD)	Statutory	Statutory
Three Year Average of the Florida Price Level Index (FPLI) adjusted as provided in Section 1011.62(2), Florida Statutes.		

LOCAL FUNDS - MILLAGE RATES		
	2009-2010	2010-2011
Maximum % of Total FEFP provided by Required Local Effort Revenues	90%	90%
Required Local Effort Millage Rate	5.268	5.268
Base Discretionary Local Effort Millage Rate	0.748	0.748
School Board Approved Discretionary Local Effort Millage Rate Allowed for Critical Needs	0.250	0.250
Total Millage	<u>6.268</u>	<u>6.268</u>

LOCAL FUNDS - REVENUES		
	2009-2010	2010-2011
Required Local Effort Revenues	\$7,801,379,986	\$7,197,552,375
.748 Discretionary Local Effort Revenues Based on 2009-10 District Levy	\$1,087,990,301	\$997,242,061
.250 Discretionary Local Effort Revenues Based on 2009-10 District Levy	\$113,493,495	\$105,788,183
Total Local Effort Revenues	<u>\$9,002,863,782</u>	<u>\$8,300,582,619</u>

FLORIDA EDUCATION FINANCE PROGRAM
 2010-2011 FEFP - FINAL CONFERENCE CALCULATION
 HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
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LAB SCHOOL DISCRETIONARY CONTRIBUTION

	2009-2010	2010-2011
LAB SCHOOL DISCRETIONARY CONTRIBUTION	\$13,677,054	\$14,959,160

Provides state funds in lieu of local discretionary .748 and .25 mill funds for the developmental laboratory research schools and the Florida Virtual School pursuant to ss. 1002.32(9) and 1002.37(3), F.S.

DISCRETIONARY MILLAGE COMPRESSION ALLOCATION

	2009-2010	2010-2011
Funds per Student	\$442.59	\$403.14
.748 DISCRETIONARY MILLAGE COMPRESSION ALLOCATION	\$160,337,172	\$139,599,589
Funds per Student	\$147.93	\$134.74
.250 DISCRETIONARY MILLAGE COMPRESSION ALLOCATION	\$33,525,346	\$28,454,889
Total Discretionary Millage Compression	\$193,862,518	\$168,054,478

Districts that levy 0.748 mills and 0.25 mills and are below the state average per FTE receive a state supplement to achieve the state average.

DECLINING ENROLLMENT SUPPLEMENT

	2009-2010	2010-2011
DECLINING ENROLLMENT SUPPLEMENT	\$5,881,224	\$5,843,104

25% of the decline in unweighted FTE is provided at the prior year's base funding per unweighted FTE amount.

SPARSITY SUPPLEMENT

	2009-2010	2010-2011
SPARSITY SUPPLEMENT, \$100 Minimum per FTE	\$35,822,046	\$35,754,378
Sparsity FTE Threshold	20,000	20,000

Statutory formula; eligibility limited to districts with 20,000 or fewer FTE students.

SAFE SCHOOLS ALLOCATION

	2009-2010	2010-2011
Minimum Allocation per District	\$65,387	\$65,263
Total Minimum Allocation	\$4,773,251	\$4,764,199
Allocation prorated on Unweighted K-12 Students (one-third)	\$20,620,904	\$20,581,963
Allocation prorated on Crime Index (two-thirds)	\$41,866,685	\$41,787,622
Total Safe Schools Allocation	\$67,260,840	\$67,133,784

Funds are provided for after school programs for middle school students, other improvements to enhance the learning environment, including implementation of conflict resolution strategies, alternative school programs for adjudicated youth, and other improvements to make the school a safe place to learn.

FLORIDA EDUCATION FINANCE PROGRAM
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SUPPLEMENTAL ACADEMIC INSTRUCTION (SAI) ALLOCATION

	2009-2010	2010-2011
SUPPLEMENTAL ACADEMIC INSTRUCTION (SAI)	\$637,781,383	\$639,315,534

Funds are provided pursuant to s. 1011.61(1)(f), F.S., to help K-12 students progress from grade to grade and graduate. The allocation is not recalculated.

READING INSTRUCTION ALLOCATION

	2009-2010	2010-2011
Minimum Allocation per district	\$87,182	\$87,017
Total Minimum Allocation	\$6,538,650	\$6,526,275
Allocation prorated on Base Funding	\$95,385,070	\$95,204,911
Total Reading Allocation	\$101,923,720	\$101,731,186

EXCEPTIONAL STUDENT EDUCATION GUARANTEED FUNDING

	2009-2010	2010-2011
EXCEPTIONAL EDUCATION GUARANTEED FUNDING	\$981,724,365	\$980,571,070

Provides funding for supplemental services for gifted students and students with low or moderate disabilities. The allocation is not recalculated.

DJJ SUPPLEMENTAL ALLOCATION

	2009-2010	2010-2011
DJJ Supplemental Allocation	\$9,323,623	\$9,243,186
Allocation Factor	\$896.83	\$905.97

Supplemental funds provided for Juvenile Justice Education programs pursuant to s. 1011.62(1), F.S. The allocation factor which is the average of the class size reduction allocation factors is multiplied by the weighted FTE and the District Cost Differential.

MERIT AWARD PROGRAM ALLOCATION

	2009-2010	2010-2011
MERIT AWARD PROGRAM ALLOCATION	\$19,183,815	\$20,000,000

Funds are allocated on 2009-2010 Base Funding for eligible traditional and charter schools with approved plans as required in section 1012.225, Florida Statutes. Funds are provided for 2009-2010 teacher performance.

SCHOOL DISTRICT DISCRETIONARY LOTTERY FUNDS/SCHOOL RECOGNITION

	2009-2010	2010-2011
SCHOOL DISTRICT DISCRETIONARY LOTTERY FUNDS/SCHOOL RECOGNITION	\$129,914,030	\$129,914,030
District Discretionary Lottery Funds (prorated on Base FEFP funds)	\$7,408,228	\$7,408,228
School Recognition - \$75 per FTE provided for 2009-2010 performance	\$122,505,802	\$122,505,802

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 Prior year data used for this calculation is from the 2009-2010 Fourth Calculation

STUDENT TRANSPORTATION ALLOCATION

	2009-2010	2010-2011
STUDENT TRANSPORTATION ALLOCATION	\$428,931,491	\$430,693,345

Provides funding for student transportation as provided in section 1011.68, Florida Statutes.

INSTRUCTIONAL MATERIALS ALLOCATION

	2009-2010	2010-2011
INSTRUCTIONAL MATERIALS ALLOCATION	\$216,031,121	\$216,918,478
Per FTE Cost for Growth	\$298.81	\$298.03

Included within this appropriation are allocations for the following programs:

Science Lab Materials	\$3,254,909	\$3,268,338
Library Media Materials	\$11,908,421	\$11,957,335
Dual Enrollment	\$3,655,781	\$3,670,798

TEACHERS LEAD PROGRAM ALLOCATION

	2009-2010	2010-2011
TEACHERS LEAD PROGRAM ALLOCATION	\$33,283,309	\$33,220,437

The allocation provides a payment for classroom materials and supplies pursuant to section 1012.71, Florida Statutes, to each full-time teacher, media specialist, and guidance counselor who serves students in prekindergarten through grade 12 who are funded through the FEFP. Includes charter school teachers and job-share teachers. Funds are allocated based on unweighted FTE. The allocation is not recalculated.

CLASS SIZE REDUCTION ALLOCATION

	2009-2010	2010-2011
CLASS SIZE REDUCTION ALLOCATION	\$2,845,578,849	\$2,927,921,474
Prekindergarten through Grade 3 Allocation Factor	\$1,311.73	\$1,325.68
Grades 4 through 8 Allocation Factor	\$894.73	\$904.24
Grades 9 through 12 Allocation Factor	\$896.89	\$906.42

Provides operating funds to be used for class size reduction pursuant to section 1003.03 and 1011.685, Florida Statutes.

MINIMUM GUARANTEE

	2009-2010	2010-2011
MINIMUM GUARANTEE	\$8,680,626	\$2,443,485

Compares 2009-2010 and 2010-2011 total funds per unweighted FTE, not including MAP and School Recognition funds; provides whatever amount is necessary to ensure that each district receives no more than an -8% decrease in total funding per unweighted FTE.

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

	2009-2010	2010-2011
State Fiscal Stabilization Funds (Education)	\$875,025,819	\$855,582,711
State Fiscal Stabilization Funds (Discretionary)	\$32,894,356	\$17,081,978
	\$907,920,175	\$872,664,689

American Recovery and Reinvestment Act of 2009 federal funds. Each fund total is prorated on base FEFP funds and included in Total FEFP funds.

FLORIDA EDUCATION FINANCE PROGRAM
 2010-2011 FEFP - FINAL CONFERENCE CALCULATION
 HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
 Statewide Summary
 Comparison to 2009-2010 Fourth Calculation

	2009-2010 Fourth Calculation	2010-2011 Final Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,629,282.97	2,845,079.41	15,796.44	0.60%
Weighted FTE	2,820,308.04	2,852,181.12	31,873.08	1.13%
School Taxable Value	1,622,946,057,603	1,469,134,379,320	(153,811,678,283)	-9.48%
Required Local Effort Millage	5.288	5.288	0.000	0.00%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
.250 Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.286	6.286	0.000	0.00%
Base Student Allocation	3,630.62	3,823.76	(6.86)	-0.19%
FEFP DETAIL				
WFTE x BSA x DCD	10,242,843,021	10,342,218,083	99,375,062	0.97%
Declining Enrollment Supplement	5,881,224	5,843,104	(38,120)	-0.65%
Sparsity Supplement	35,822,046	35,754,378	(67,668)	-0.19%
Lab School Discretionary Contribution	13,677,054	14,959,160	1,282,106	9.37%
Safe Schools	67,260,840	67,133,784	(127,056)	-0.19%
.748 Millage Compression	160,337,172	139,599,569	(20,737,583)	-12.93%
.250 Millage Compression	33,525,346	28,454,889	(5,070,457)	-15.12%
Supplemental Academic Instruction	637,781,383	639,315,534	1,534,151	0.24%
ESE Guaranteed Allocation	981,724,365	990,571,070	(1,153,295)	-0.12%
Reading Instruction Allocation	101,923,720	101,731,186	(192,534)	-0.19%
Merit Award Program (MAP)	19,163,815	20,000,000	836,185	4.36%
DJJ Supplemental	9,323,623	9,243,186	(80,437)	-0.86%
Instructional Materials	216,031,121	216,918,478	887,357	0.41%
Student Transportation	428,931,491	430,693,345	1,761,854	0.41%
Teachers Lead Program	33,283,309	33,220,437	(62,872)	-0.19%
Minimum Guarantee	8,880,826	2,443,485	(6,437,341)	-72.49%
Governor's Veto	(6,000,000)	0	6,000,000	-100.00%
Proration to Funds Available	(84,977,778)	0	84,977,778	-100.00%
Federal SFSF Education Funds	875,025,819	855,582,711	(19,443,108)	-2.22%
Federal SFSF Discretionary Funds	32,894,356	17,081,978	(15,812,378)	-48.07%
TOTAL FEFP	13,813,332,753	13,940,784,397	127,431,644	0.92%
ADJUSTMENTS				
Required Local Effort Taxes	7,801,379,986	7,197,552,375	(603,827,611)	-7.74%
Federal Funds	907,920,175	872,884,689	(35,255,486)	-3.88%
LESS ADJUSTMENTS	8,709,300,181	8,070,217,064	(639,083,097)	-7.34%
STATE FEFP	5,104,032,582	5,870,547,333	766,514,741	15.02%
DISTRICT LOTTERY/SCHOOL RECOGNITION FUNDS	129,914,030	129,914,030	0	0.00%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,845,578,849	2,927,921,474	82,342,625	2.89%
TOTAL STATE CATEGORICAL FUNDING	2,845,578,849	2,927,921,474	82,342,625	2.89%
TOTAL STATE FUNDING	8,079,525,471	8,928,382,837	848,857,366	10.51%
LOCAL FUNDING				
Total Required Local Effort	7,801,379,986	7,197,552,375	(603,827,611)	-7.74%
.748 Discretionary Local Effort	1,087,990,301	997,242,061	(90,748,240)	-8.34%
.250 Discretionary Local Effort	113,493,495	105,788,183	(7,705,312)	-6.79%
TOTAL LOCAL FUNDING	9,002,863,782	8,300,582,619	(702,281,163)	-7.80%
Total Funding based on 2009-10 District Levy	17,990,309,428	18,101,630,145	111,320,717	0.62%
Total Funds per FTE Based on 2009-10 District Levy	6,842.59	6,368.57	(474.02)	-6.92%
Plus: .748 Mill Potential Funds for districts not levying max in 2009-10		57,713,955	57,713,955	
Plus: .250 Mill Potential Funds for districts not levying max in 2009-10		246,804,068	246,804,068	
Total Potential Funding	17,990,309,428	18,406,148,168	415,838,740	2.31%
Total Potential Funds per FTE	6,342.59	6,168.84	(173.75)	-2.74%

FLORIDA EDUCATION FINANCE PROGRAM
 2010-2011 FEFP - FINAL CONFERENCE CALCULATION
 HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
 Comparison of Unweighted FTE and Total Funds over 2009-2010 FEFP - Fourth Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2009-2010	2010-2011	Difference	Percentage Difference	2009-2010	2010-2011	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,102.10	27,034.24	(67.86)	-0.25%	188,382,559	184,885,250	(1,477,309)	-0.79%
2 Baker	4,962.29	4,984.22	21.93	0.44%	34,225,289	34,298,947	73,658	0.22%
3 Bay	25,167.48	24,941.88	(225.60)	-0.90%	171,056,714	170,411,741	(644,973)	-0.38%
4 Bradford	3,139.72	3,020.22	(119.50)	-3.81%	22,686,467	21,986,175	(700,292)	-3.17%
5 Brevard	71,579.77	71,056.90	(522.87)	-0.73%	492,496,568	490,871,379	(1,625,189)	-0.33%
6 Broward	255,334.99	257,324.44	1,989.45	0.78%	1,737,121,903	1,755,857,051	18,735,148	1.07%
7 Calhoun	2,163.73	2,198.90	35.17	1.63%	15,386,989	15,511,903	124,914	0.81%
8 Charlotte	16,561.29	16,270.36	(290.93)	-1.76%	118,531,654	118,416,871	(114,783)	-0.10%
9 Citrus	15,770.10	15,748.52	(21.58)	-0.14%	105,848,328	105,828,863	(19,465)	-0.02%
10 Clay	35,921.28	35,982.96	61.68	0.17%	245,578,049	245,873,331	295,282	0.12%
11 Collier	42,259.68	42,548.98	289.30	0.68%	327,856,774	327,908,772	52,000	0.02%
12 Columbia	10,008.68	10,117.85	109.17	1.09%	68,480,444	68,172,758	(307,686)	-0.45%
13 Miami-Dade	343,649.68	347,893.72	4,244.04	1.23%	2,307,307,338	2,337,471,592	30,164,254	1.31%
14 DeSoto	5,038.82	5,069.30	30.48	0.60%	34,720,949	34,997,452	276,503	0.80%
15 Dixie	2,064.81	2,107.20	42.39	2.05%	14,528,487	14,735,624	207,137	1.43%
16 Duval	123,876.30	123,079.55	(796.75)	-0.64%	884,852,302	882,129,789	(2,722,513)	-0.31%
17 Escambia	40,249.47	39,961.48	(287.99)	-0.72%	267,918,789	267,856,780	(62,009)	-0.02%
18 Flagler	12,868.48	13,299.00	430.52	3.35%	89,390,075	90,824,740	1,434,665	1.60%
19 Franklin	1,223.65	1,222.36	(1.29)	-0.11%	10,084,015	9,856,786	(227,229)	-2.26%
20 Gadsden	5,674.92	5,782.71	107.79	1.90%	40,306,791	39,626,906	(679,885)	-1.69%
21 Gilchrist	2,603.79	2,588.89	(14.90)	-0.57%	19,300,659	19,148,825	(151,834)	-0.80%
22 Glades	1,452.86	1,438.07	(14.79)	-1.02%	10,248,532	10,261,790	13,258	0.13%
23 Gulf	1,972.59	1,902.98	(69.61)	-3.53%	13,340,394	12,880,082	(460,312)	-3.45%
24 Hamilton	1,896.28	1,836.68	(59.60)	-3.15%	12,381,784	11,890,585	(491,199)	-3.97%
25 Hardee	5,068.21	5,113.88	45.67	0.90%	34,286,188	34,445,022	158,834	0.46%
26 Hendry	8,668.49	8,673.31	4.82	0.06%	47,220,458	48,312,115	1,091,657	2.31%
27 Hernando	22,786.34	22,928.19	141.85	0.62%	150,456,465	151,389,650	933,185	0.62%
28 Highlands	12,091.28	12,139.78	48.50	0.40%	82,023,213	82,367,883	344,670	0.42%
29 Hillsborough	191,335.75	192,046.82	711.07	0.37%	1,308,457,120	1,316,590,019	8,132,899	0.62%
30 Holmes	3,288.28	3,281.53	(6.75)	-0.21%	22,347,919	22,349,972	2,053	0.01%
31 Indian River	17,518.40	17,655.98	137.58	0.78%	120,422,254	121,524,060	1,101,806	0.91%
32 Jackson	7,062.99	7,035.89	(27.10)	-0.38%	48,192,289	48,194,155	1,866	0.00%
33 Jefferson	1,140.80	1,171.44	30.64	2.68%	6,215,613	6,293,724	78,111	1.26%
34 Lafayette	1,127.53	1,131.89	4.36	0.39%	7,854,000	7,873,977	19,977	0.26%
35 Lake	40,570.19	40,988.79	418.60	1.03%	284,283,126	287,261,577	2,978,451	1.05%
36 Lee	79,544.36	80,755.00	1,210.64	1.52%	588,871,406	574,862,770	(13,908,636)	-2.36%
37 Leon	32,683.47	32,928.16	244.69	0.75%	223,781,034	224,773,962	992,928	0.44%
38 Levy	5,819.91	5,798.83	(21.08)	-0.36%	41,290,719	40,820,220	(470,499)	-1.14%
39 Liberty	1,451.13	1,458.19	7.06	0.49%	10,111,298	10,103,661	(7,637)	-0.07%
40 Madison	2,723.85	2,679.83	(44.02)	-1.62%	18,379,613	18,108,870	(270,743)	-1.47%
41 Manatee	42,369.47	42,743.58	374.11	0.88%	286,974,626	292,321,666	5,347,040	1.86%
42 Marion	41,859.11	41,776.86	(82.25)	-0.20%	273,911,832	274,604,588	692,756	0.25%
43 Martin	17,811.89	17,811.24	(0.65)	-0.00%	128,884,413	127,009,651	(1,874,762)	-1.46%
44 Monroe	7,921.84	8,019.58	97.74	1.23%	65,097,124	64,379,657	(717,467)	-1.10%
45 Nassau	11,157.03	11,322.01	164.98	1.48%	77,705,882	78,681,890	976,008	1.26%
46 Okaloosa	28,755.41	28,522.10	(233.31)	-0.81%	190,888,713	190,787,361	(101,352)	-0.05%
47 Okeechobee	8,921.86	8,885.81	(36.05)	-0.40%	47,285,329	47,288,804	3,475	0.01%
48 Orange	171,757.77	172,942.81	1,185.04	0.69%	1,183,519,390	1,174,792,391	(8,726,999)	-0.74%
49 Osceola	81,457.51	82,020.58	563.07	0.69%	348,802,760	351,847,604	3,044,844	0.87%
50 Palm Beach	171,722.25	173,989.98	2,267.73	1.32%	1,198,138,970	1,215,183,108	17,044,138	1.42%
51 Pasco	68,284.87	68,969.52	684.65	1.00%	455,576,355	460,434,687	4,858,332	1.07%
52 Pinellas	104,261.38	102,896.07	(1,365.31)	-1.31%	725,833,248	718,479,120	(7,354,128)	-1.02%
53 Polk	93,115.14	93,321.70	206.56	0.22%	629,930,959	632,853,068	2,922,109	0.46%
54 Putnam	11,049.39	10,998.90	(50.49)	-0.46%	75,796,675	75,454,613	(342,062)	-0.45%
55 St. Johns	29,673.83	30,284.02	610.19	2.06%	203,951,902	207,645,595	3,693,693	1.81%
56 St. Lucie	38,537.42	39,064.10	526.68	1.37%	263,016,851	268,286,612	5,269,761	1.99%
57 Santa Rosa	25,079.61	25,076.00	(3.61)	-0.01%	160,432,125	160,585,612	153,487	0.10%
58 Sarasota	41,196.40	41,582.82	386.42	0.94%	301,088,708	302,928,825	1,840,117	0.61%
59 Seminole	64,198.08	63,711.72	(486.36)	-0.76%	434,433,547	430,423,188	(4,010,359)	-0.92%
60 Sumter	7,349.80	7,370.79	20.99	0.29%	48,674,862	49,055,474	380,612	0.78%
61 Suwannee	5,969.43	5,909.98	(59.45)	-1.00%	38,311,408	37,881,461	(429,947)	-1.12%
62 Taylor	2,675.86	2,798.95	123.09	4.60%	19,181,829	18,714,724	(467,105)	-2.44%
63 Union	2,278.66	2,243.74	(34.92)	-1.53%	15,763,987	15,879,404	115,417	0.73%
64 Volusia	62,093.95	61,417.97	(675.98)	-1.09%	416,488,741	413,551,908	(2,936,833)	-0.71%
65 Wakulla	5,185.39	5,177.87	(7.52)	-0.15%	34,888,254	34,886,437	(1,817)	-0.01%
66 Walton	7,085.02	7,141.13	56.11	0.79%	50,838,800	51,284,932	446,132	0.88%
67 Washington	3,480.60	3,474.20	(6.40)	-0.18%	23,479,880	23,589,448	109,568	0.47%
68 Washington Special	424.32	419.36	(4.96)	-1.17%	3,482,168	3,321,917	(160,251)	-4.60%
69 FAMU Lab School	537.00	550.00	13.00	2.42%	3,747,147	3,830,574	83,427	2.23%
70 FAU Palm Beach	638.62	664.56	25.94	4.06%	4,506,867	4,673,617	166,750	3.70%
71 FAU St. Lucie	1,456.94	1,455.56	(1.38)	-0.09%	9,516,641	9,568,290	51,649	0.54%
72 FSU Broward	657.00	649.00	(8.00)	-1.22%	4,724,918	4,737,317	12,400	0.26%
73 FSU Leon	1,898.85	1,701.00	(197.85)	-10.42%	11,128,155	11,050,784	(77,371)	-0.70%
74 UF Lab School	1,137.31	1,137.80	0.49	0.04%	7,821,680	7,743,022	(78,658)	-1.01%
75 Fla Virtual School	17,964.29	22,516.45	4,552.16	25.34%	101,026,085	118,699,389	17,673,304	17.49%
Total	2,628,262.97	2,645,079.41	16,816.44	0.64%	17,960,309,428	18,101,630,145	141,320,717	0.79%

FLORIDA EDUCATION FINANCE PROGRAM
 2010-2011 FEFP - FINAL CONFERENCE CALCULATION
 HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
 Increase in Total Funds and Total Funds per Unweighted FTE over 2009-2010 FEFP - Fourth Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2009-2010	2010-2011	Difference	Percentage Difference	2009-2010	2010-2011	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	186,362,559	184,895,250	(1,477,309)	-0.79%	6,878.31	6,636.93	(27.38)	-0.54%
2 Baker	34,225,289	34,298,947	73,658	0.22%	6,897.08	6,861.51	(15.57)	-0.23%
3 Bay	171,056,714	170,411,741	(644,973)	-0.38%	6,796.74	6,832.36	35.62	0.52%
4 Bradford	22,686,467	21,986,175	(700,292)	-3.17%	7,225.53	7,273.04	47.41	0.66%
5 Broward	492,496,568	490,671,379	(1,825,189)	-0.33%	6,880.39	6,906.15	27.76	0.40%
6 Brevard	1,737,121,903	1,758,857,051	18,535,148	1.07%	6,803.31	6,822.74	19.43	0.29%
7 Calhoun	15,366,989	15,511,903	144,914	0.94%	7,037.03	7,086.52	49.59	0.70%
8 Charlotte	118,531,654	118,416,871	(2,112,783)	-1.78%	7,157.15	7,155.27	(1.88)	-0.03%
9 Citrus	105,848,326	105,628,663	(219,663)	-0.21%	6,899.28	6,719.92	(20.84)	-0.31%
10 Clay	245,978,048	245,873,331	(104,718)	-0.04%	6,847.70	6,833.05	(14.65)	-0.21%
11 Collier	327,956,774	327,909,772	(47,002)	-0.01%	7,760.48	7,706.72	(53.76)	-0.69%
12 Columbia	68,480,444	69,172,758	692,314	1.01%	6,842.17	6,836.71	(5.46)	-0.08%
13 Miami-Dade	2,307,307,338	2,337,471,592	30,164,254	1.31%	6,714.13	6,718.92	4.79	0.07%
14 DeSoto	34,720,846	34,997,452	276,606	0.80%	6,890.69	6,903.80	13.11	0.19%
15 Dade	14,526,467	14,735,624	209,157	1.43%	7,036.92	6,992.96	(43.96)	-0.62%
16 Duval	664,852,302	662,128,769	(2,723,533)	-0.41%	6,961.58	7,004.55	23.07	0.33%
17 Escambia	267,616,769	267,856,760	240,000	0.09%	6,656.45	6,702.85	46.40	0.70%
18 Flagler	69,390,075	69,624,740	234,665	0.34%	6,892.66	6,829.81	(62.85)	-0.92%
19 Franklin	10,084,015	9,885,798	(228,228)	-2.26%	6,240.93	6,062.92	(178.01)	-2.86%
20 Gadsden	40,306,791	39,520,906	(785,885)	-1.95%	6,860.82	6,867.07	28.25	0.38%
21 Gilchrist	19,300,659	19,148,825	(151,834)	-0.78%	7,412.53	7,396.26	(16.27)	-0.22%
22 Glades	10,248,532	10,281,790	33,258	0.32%	7,064.04	7,166.67	102.63	1.45%
23 Gulf	13,340,394	12,880,062	(460,332)	-3.46%	6,762.88	6,766.38	3.50	0.05%
24 Hamilton	12,381,784	11,890,585	(491,199)	-3.97%	7,290.78	7,266.06	(24.72)	-0.34%
25 Hardee	34,286,166	34,445,022	158,856	0.46%	6,734.43	6,736.56	1.13	0.02%
26 Hendry	47,220,458	48,312,115	1,091,657	2.31%	6,856.97	6,939.90	82.93	1.21%
27 Hernando	150,456,465	151,369,650	913,185	0.61%	6,608.14	6,601.90	(6.24)	-0.09%
28 Highlands	82,023,213	82,367,853	344,640	0.42%	6,783.66	6,784.95	1.29	0.02%
29 Hillsborough	1,308,457,120	1,316,590,019	8,132,899	0.62%	6,638.54	6,655.57	17.03	0.26%
30 Holmes	22,347,919	22,349,972	2,053	0.01%	6,786.23	6,790.15	(6.08)	-0.09%
31 Indian River	120,422,254	121,524,060	1,101,806	0.91%	6,674.83	6,683.01	8.18	0.12%
32 Jackson	48,192,269	48,194,155	1,886	0.00%	6,823.21	6,849.95	26.74	0.39%
33 Jefferson	6,215,613	6,293,724	78,111	1.26%	7,202.89	7,079.94	(122.95)	-1.71%
34 Lafayette	7,654,030	7,673,877	19,847	0.26%	6,788.32	6,779.79	(8.53)	-0.13%
35 Lake	284,283,126	287,281,677	2,998,551	1.05%	6,513.73	6,520.36	6.63	0.10%
36 Lee	568,671,406	574,852,770	6,181,364	1.09%	7,146.11	7,118.48	(27.63)	-0.43%
37 Leon	223,761,034	224,773,962	1,012,928	0.45%	6,844.21	6,826.81	(17.40)	-0.26%
38 Levy	41,290,716	40,820,220	(470,496)	-1.14%	7,095.95	7,053.99	(41.96)	-0.59%
39 Liberty	10,111,298	10,103,861	(7,437)	-0.07%	6,967.88	6,936.57	(31.31)	-0.45%
40 Madison	16,379,613	16,108,870	(270,743)	-1.65%	6,747.73	6,757.97	10.24	0.15%
41 Manatee	288,974,628	292,321,866	3,347,238	1.16%	6,820.35	6,836.97	16.62	0.24%
42 Marion	273,911,832	274,804,588	892,756	0.33%	6,575.08	6,577.61	2.53	0.04%
43 Martin	128,884,413	127,008,651	(1,875,762)	-1.46%	7,193.20	7,211.85	18.65	0.26%
44 Monroe	65,067,124	64,379,657	(687,467)	-1.06%	6,217.42	6,027.81	(189.61)	-3.06%
45 Nassau	77,705,662	76,661,660	(1,044,002)	-1.34%	6,964.74	6,948.46	(16.28)	-0.23%
46 Okaloosa	190,868,713	190,767,361	(101,352)	-0.05%	6,637.68	6,668.41	30.73	0.46%
47 Ocala	47,285,326	47,266,804	(18,522)	-0.04%	6,831.80	6,864.87	33.07	0.49%
48 Orange	1,183,619,390	1,174,792,391	(8,826,999)	-0.75%	6,774.19	6,792.96	18.77	0.28%
49 Osceola	346,502,760	351,547,804	5,045,044	1.46%	6,733.78	6,757.86	24.08	0.36%
50 Palm Beach	1,188,138,970	1,215,163,106	27,024,136	2.27%	6,677.16	6,684.90	7.74	0.12%
51 Pasco	455,576,355	460,434,687	4,858,332	1.07%	6,673.03	6,675.29	2.26	0.03%
52 Pinellas	726,633,246	718,479,120	(8,154,126)	-1.12%	6,958.75	6,976.69	18.94	0.24%
53 Polk	629,930,959	632,853,098	2,922,139	0.46%	6,765.06	6,761.41	(3.65)	-0.05%
54 Putnam	75,795,875	75,454,813	(341,062)	-0.45%	6,639.72	6,600.20	(39.52)	-0.60%
55 St. Johns	203,951,902	207,845,595	3,893,693	1.91%	6,673.12	6,663.21	(9.91)	-0.15%
56 St. Lucie	263,016,851	266,296,812	3,279,961	1.25%	6,625.02	6,616.92	(8.10)	-0.12%
57 Santa Rosa	180,432,125	180,665,812	233,687	0.13%	6,396.66	6,403.45	6.79	0.11%
58 Sarasota	301,068,708	302,926,925	1,858,217	0.62%	7,306.62	7,266.46	(40.16)	-0.54%
59 Seminole	434,433,547	430,423,188	(4,010,359)	-0.92%	6,787.23	6,755.79	(31.44)	-0.47%
60 Sumter	48,874,962	49,055,474	180,512	0.37%	6,549.84	6,555.39	5.55	0.08%
61 Suwannee	38,311,408	37,861,461	(449,947)	-1.17%	6,417.83	6,409.74	(8.09)	-0.13%
62 Taylor	18,181,629	18,714,724	533,095	2.93%	6,669.95	6,683.95	14.00	0.21%
63 Union	15,793,987	15,678,404	(115,583)	-0.73%	6,923.56	6,968.07	44.51	0.64%
64 Volusia	418,468,741	413,551,908	(4,916,833)	-1.17%	6,742.54	6,733.40	(9.14)	-0.14%
65 Wakulla	34,668,254	34,668,437	183	0.00%	6,728.16	6,899.37	(28.81)	-0.43%
66 Walton	50,838,800	51,264,932	426,132	0.84%	7,175.53	7,178.83	3.30	0.05%
67 Washington	23,478,880	23,586,448	107,568	0.46%	6,784.62	6,789.88	5.26	0.08%
68 Washington Special	3,452,168	3,321,917	(130,251)	-3.77%	6,155.77	7,821.40	(214.37)	-3.51%
69 FAMU Lab School	3,747,147	3,830,874	83,727	2.23%	6,977.93	6,964.66	(13.27)	-0.19%
70 FAU Palm Beach	4,506,667	4,673,817	167,150	3.71%	7,056.66	7,032.65	(24.01)	-0.34%
71 FAU St. Lucie	9,515,641	9,566,290	50,649	0.53%	6,531.94	6,572.24	40.30	0.62%
72 FSU Broward	4,724,918	4,737,317	12,399	0.26%	7,191.85	7,296.41	104.56	1.46%
73 FSU Leon	11,126,155	11,050,784	(75,371)	-0.67%	6,546.55	6,496.64	(49.91)	-0.76%
74 UF Lab School	7,821,680	7,743,022	(78,658)	-1.01%	6,877.35	6,806.45	(70.90)	-1.03%
75 Fla Virtual School	101,029,085	116,699,369	15,670,284	15.51%	6,623.88	5,162.85	(1,461.03)	-22.06%
Total	17,990,306,428	18,101,630,145	111,323,717	0.62%	6,842.29	6,843.51	1.22	0.02%

FLORIDA EDUCATION FINANCE PROGRAM
 2010-2011 FEFP - FINAL CONFERENCE CALCULATION
 HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
 Detail Summary Page 1

District	\$3,623.76 Times			District Cost Differential	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution
	Unweighted FTE	Weighted FTE	Weighted FTE					
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,034.24	29,111.81	106,484,213	0.8743	102,783,012	84,794	0	0
2 Baker	4,984.22	5,248.46	19,011,912	0.9795	18,822,188	0	486,558	0
3 Bay	24,841.88	27,534.90	99,779,899	0.9487	94,481,502	212,250	0	0
4 Bradford	3,020.22	3,223.35	11,680,847	0.9750	11,288,831	112,248	755,824	0
5 Brevard	71,058.90	78,774.51	278,212,398	0.9838	278,487,481	504,819	0	0
6 Broward	287,324.44	279,570.50	1,013,098,395	1.0264	1,039,842,140	0	0	0
7 Calhoun	2,188.90	2,388.23	8,591,897	0.9138	7,842,137	0	1,213,610	0
8 Charlotte	16,270.38	17,445.34	83,217,725	0.8755	81,888,891	274,117	0	0
9 Citrus	15,748.52	16,843.52	61,036,874	0.9525	58,137,822	19,823	1,364,386	0
10 Clay	35,982.95	38,538.32	139,853,822	0.9959	139,081,042	0	0	0
11 Collier	42,548.56	46,251.56	167,804,553	1.0567	178,940,127	0	0	0
12 Columbia	10,117.85	10,894.67	38,754,917	0.9507	38,844,300	0	969,656	0
13 Miami-Dade	347,893.72	374,891.57	1,357,762,324	1.0107	1,372,320,702	0	0	0
14 DeSoto	6,089.30	6,344.32	18,368,533	0.9804	18,886,948	0	481,518	0
15 Dixie	2,107.20	2,273.27	8,238,147	0.9318	7,876,305	0	789,588	0
16 Duval	123,079.55	132,580.30	480,438,188	1.0149	487,597,732	798,630	0	0
17 Escambia	39,961.46	43,045.86	155,987,141	0.9492	148,062,984	284,180	0	0
18 Flagler	13,289.00	14,098.05	51,087,950	0.9552	48,799,210	0	1,040,693	0
19 Franklin	1,222.38	1,306.77	4,735,421	0.9031	4,278,599	1,110	0	0
20 Gadsden	5,782.71	6,184.77	22,338,847	0.9053	20,894,272	82,714	1,524,388	0
21 Gilchrist	2,588.89	2,830.60	10,257,415	0.9487	9,731,210	14,217	1,333,887	0
22 Glades	1,438.07	1,509.59	5,470,392	0.9889	5,415,141	15,663	870,821	0
23 Gulf	1,802.98	2,048.17	7,422,077	0.9193	6,823,115	62,100	525,408	0
24 Hamilton	1,838.88	1,798.47	6,520,847	0.9320	6,077,429	56,679	738,489	0
25 Hardee	5,113.88	5,389.47	19,588,383	0.9668	18,916,779	0	474,208	0
26 Hendry	8,873.31	7,045.93	25,532,759	1.0038	25,626,783	202,880	1,449,894	0
27 Hernando	22,828.19	24,373.20	88,322,827	0.9770	86,291,207	0	0	0
28 Highlands	12,139.79	13,010.88	47,148,234	0.9502	45,271,734	0	1,987,329	0
29 Hillsborough	192,048.82	206,822.43	748,837,225	1.0143	760,558,897	0	0	0
30 Holmes	3,291.53	3,443.44	12,478,200	0.9120	11,380,118	0	1,782,848	0
31 Indian River	17,658.88	18,910.33	68,528,497	0.9948	68,170,159	0	0	0
32 Jackson	7,035.89	7,847.29	27,711,944	0.9158	25,378,598	24,484	2,353,940	0
33 Jefferson	1,171.44	1,224.88	4,437,848	0.9304	4,128,095	0	807,752	0
34 Lafayette	1,131.89	1,185.02	4,294,228	0.9215	3,957,131	0	587,838	0
35 Lake	40,888.78	43,552.42	157,823,517	0.9809	154,808,088	0	0	0
36 Lee	80,758.00	88,884.28	315,210,048	1.0178	320,820,785	0	0	0
37 Leon	32,828.18	35,797.84	128,722,056	0.9522	123,521,342	0	0	0
38 Levy	5,788.83	6,174.04	22,373,239	0.9475	21,198,844	29,422	2,244,395	0
39 Liberty	1,456.19	1,585.12	5,871,819	0.9129	5,177,821	0	889,507	0
40 Madison	2,879.63	2,783.88	10,088,041	0.9895	9,144,808	37,751	748,302	0
41 Manatee	42,743.58	48,018.86	188,764,203	1.0023	187,147,781	0	0	0
42 Marion	41,778.86	44,481.74	181,191,150	0.9579	154,408,003	0	0	0
43 Martin	17,811.24	19,380.48	70,288,448	0.9682	69,998,434	435	0	0
44 Monroe	8,018.58	8,868.09	31,041,454	1.0115	31,398,431	0	0	0
45 Nassau	11,322.01	11,877.30	43,402,881	0.9927	43,088,020	0	1,480,467	0
46 Okaloosa	28,522.10	30,854.70	111,810,028	0.9823	107,594,790	218,760	0	0
47 Okechobee	6,885.81	7,287.81	25,338,799	0.9739	25,849,408	33,213	540,058	0
48 Orange	172,942.81	190,138.33	689,015,875	1.0089	695,147,915	0	0	0
49 Osceola	82,920.58	88,377.26	304,297,860	0.9902	302,295,543	0	0	0
50 Palm Beach	173,989.86	187,841.75	678,988,888	1.0408	707,875,398	0	0	0
51 Pasco	88,988.52	72,815.40	283,140,782	0.8626	261,193,540	0	0	0
52 Pinellas	102,886.07	110,883.87	401,743,333	1.0025	402,747,891	1,531,908	0	0
53 Polk	93,321.70	99,472.87	380,485,807	0.9818	353,905,329	0	0	0
54 Putnam	10,998.90	11,841.88	42,188,582	0.8856	40,735,384	48,587	2,084,563	0
55 St. Johns	30,284.02	32,587.01	110,089,318	0.9875	118,613,199	0	0	0
56 St. Lucie	39,084.10	41,232.51	149,418,720	0.9920	148,221,386	0	0	0
57 Santa Rosa	25,078.00	28,531.89	98,145,202	0.9357	88,983,088	1,809	0	0
58 Sarasota	41,882.82	45,068.58	183,281,480	1.0091	184,767,341	0	0	0
59 Seminole	83,711.72	88,171.24	247,036,213	0.9995	246,912,695	469,559	0	0
60 Sumter	7,370.79	7,778.04	28,178,503	0.9835	27,140,988	0	361,889	0
61 Suwannee	5,809.88	6,185.20	22,413,880	0.9315	20,878,343	52,418	1,490,764	0
62 Taylor	2,789.85	2,980.77	10,729,120	0.9109	9,773,155	88,075	759,051	0
63 Union	2,243.74	2,386.98	8,577,387	0.8983	8,288,310	30,484	758,863	0
64 Volusia	61,417.57	66,273.62	240,188,880	0.9810	230,793,488	805,283	0	0
65 Wakulla	5,177.57	5,506.72	19,982,278	0.9326	18,820,814	7,053	468,880	0
66 Walton	7,141.18	7,475.03	27,087,715	0.9404	25,473,287	0	0	0
67 Washington	3,474.20	3,877.60	13,328,740	0.9175	12,227,284	0	1,444,548	0
68 Washington Special	419.36	430.17	1,858,833	0.9175	1,430,229	4,240	0	0
69 FAMU Lab School	550.00	571.05	2,069,348	0.9522	1,970,433	0	304,848	250,179
70 FAU Palm Beach	884.56	899.18	2,487,423	1.0406	2,598,818	0	0	483,808
71 FAU St. Lucie	1,455.56	1,586.31	5,875,932	0.8920	5,830,525	1,332	0	573,506
72 FSU Broward	849.00	715.58	2,693,090	1.0284	2,881,548	6,027	0	337,889
73 FSU Leon	1,701.00	1,777.89	6,441,922	0.9522	6,133,888	0	708,881	773,734
74 UF Lab School	1,137.80	1,182.47	4,284,887	0.9743	4,174,883	0	594,871	548,141
75 Fla Virtual School	22,518.45	24,818.47	89,935,179	1.0000	88,936,179	0	0	11,891,804
State	2,848,078.41	2,852,161.12	10,335,818,854		10,342,218,083	5,843,104	35,754,378	14,959,160

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District	Base Schools	0.748	0.250	Supplemental	ESE	Reading Instruction
		Mileage Compression	Mileage Compression	Academic Instruction	Guaranteed Allocation	
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	927,283	1,135,438	379,561	7,871,344	11,292,548	1,033,182
2 Baker	128,779	1,378,442	480,044	1,909,704	1,071,848	258,443
3 Bay	674,243	0	0	7,490,732	8,244,975	656,580
4 Bradford	128,850	540,468	180,639	1,043,508	1,393,251	101,855
5 Brevard	1,717,178	4,685,440	1,588,938	19,159,324	27,822,475	2,632,212
6 Broward	6,094,994	3,327,205	0	52,983,431	87,798,591	9,659,246
7 Calhoun	88,371	602,582	201,401	488,381	796,380	159,207
8 Charlotte	427,241	0	0	3,726,765	6,396,997	654,706
9 Citrus	371,504	0	0	3,504,516	7,037,630	622,201
10 Clay	634,853	6,944,361	2,320,901	8,827,278	12,266,121	1,367,322
11 Collier	749,427	0	0	6,412,646	19,801,838	1,715,833
12 Columbia	278,230	2,003,435	689,599	3,872,855	3,987,272	426,188
13 Miami-Dade	10,024,920	0	0	117,656,882	132,328,374	12,718,885
14 DeSoto	178,835	901,220	301,216	1,641,083	2,120,206	261,801
15 Dixie	118,211	457,789	153,004	466,866	628,897	157,681
16 Duval	3,884,532	8,525,720	2,849,292	29,179,999	46,935,934	4,675,680
17 Escambia	1,184,352	5,695,514	1,970,500	9,446,381	14,333,705	1,450,006
18 Flagler	300,356	0	0	2,696,566	4,784,088	536,236
19 Franklin	91,377	0	0	302,580	485,953	126,385
20 Gadsden	178,224	1,218,359	407,218	1,324,128	1,889,083	278,358
21 Gilchrist	100,580	543,211	181,571	582,781	1,028,678	178,597
22 Glades	89,203	150,299	0	313,152	558,037	138,866
23 Gulf	92,817	0	0	407,466	320,837	149,827
24 Hamilton	98,329	138,286	45,549	394,578	628,138	142,983
25 Hardee	150,349	862,405	288,269	1,152,271	1,889,159	261,155
26 Hendry	198,922	1,278,806	0	1,585,125	2,454,722	322,951
27 Hernando	541,827	2,148,976	0	5,249,861	8,987,020	881,368
28 Highlands	321,289	699,859	233,634	2,551,943	4,213,140	503,764
29 Hillsborough	4,104,921	25,069,792	0	39,199,729	75,833,895	7,088,323
30 Holmes	106,704	996,017	332,865	721,388	1,082,013	191,776
31 Indian River	431,988	0	0	3,572,787	5,877,236	714,565
32 Jackson	179,114	1,644,311	549,558	1,443,394	2,443,110	320,639
33 Jefferson	90,778	33,714	11,289	307,138	571,143	125,027
34 Lafayette	78,214	287,523	86,097	211,484	295,400	123,444
35 Lake	849,844	1,832,609	0	9,488,892	12,744,532	1,512,106
36 Lee	1,737,996	0	0	17,137,554	36,968,732	3,040,321
37 Leon	874,161	2,048,866	684,535	9,082,280	16,904,704	1,224,088
38 Levy	167,710	878,678	293,103	1,314,513	2,173,128	282,180
39 Liberty	78,891	393,594	131,562	304,952	575,194	134,679
40 Madison	120,957	573,414	191,647	730,351	1,312,226	171,189
41 Manatee	1,208,029	0	0	8,769,578	18,638,153	1,828,690
42 Marion	819,732	3,578,188	0	13,022,833	15,835,944	1,506,367
43 Martin	415,821	0	0	3,880,347	6,787,141	731,394
44 Monroe	383,488	0	0	1,749,087	3,011,185	376,054
45 Nassau	261,862	0	0	2,840,441	2,942,105	483,844
46 Okaloosa	578,177	0	0	6,371,473	11,336,065	1,077,477
47 Ocala	201,402	1,388,518	458,723	1,703,332	2,851,784	323,132
48 Orange	4,654,357	3,215,003	0	37,869,178	50,403,388	6,488,178
49 Osceola	1,068,159	5,764,400	1,926,842	11,409,834	14,885,314	1,949,241
50 Palm Beach	4,471,888	0	0	33,651,291	65,435,563	8,600,576
51 Pasco	1,481,065	10,109,049	0	18,194,845	28,350,723	2,481,425
52 Pinellas	3,381,173	0	0	21,642,886	44,944,185	3,794,496
53 Polk	2,029,453	16,234,243	5,425,724	22,897,569	35,283,821	3,344,880
54 Putnam	366,309	1,502,890	502,320	2,829,271	3,490,141	482,005
55 St. Johns	562,883	0	0	5,884,841	9,313,076	1,160,485
56 St. Lucie	831,485	4,212,282	1,407,870	8,087,582	15,755,444	1,451,464
57 Santa Rosa	373,589	3,750,918	0	7,715,725	8,837,157	915,189
58 Sarasota	1,185,922	0	0	8,410,385	21,810,947	1,803,777
59 Seminole	1,229,471	4,454,066	1,488,943	15,783,281	19,198,709	2,359,963
60 Sumter	190,714	0	0	1,525,901	2,747,482	336,945
61 Suwannee	164,249	1,179,573	394,255	1,263,449	515,799	279,212
62 Taylor	128,246	127,258	42,531	675,844	991,327	178,983
63 Union	90,930	733,501	245,151	515,942	647,282	163,315
64 Volusia	1,617,808	4,081,570	1,357,337	16,734,376	23,941,488	2,211,578
65 Wakulla	148,467	1,035,203	346,017	1,009,525	1,847,221	258,430
66 Walton	206,214	0	0	1,266,868	1,979,824	321,510
67 Washington	105,047	623,584	208,417	881,812	800,077	199,575
68 Washington Special	3,291	0	0	141,526	1,124,501	100,183
69 FAMU Lab School	69,579	34,221	11,435	267,721	3,078	108,156
70 FAU Palm Beach	70,479	0	0	205,793	84,751	110,940
71 FAU St. Lucie	76,586	158,953	52,458	421,801	124,128	138,849
72 FSU Broward	70,358	8,382	2,804	143,538	162,797	111,518
73 FSU Leon	78,813	105,836	35,364	290,606	292,564	143,483
74 UF Lab School	74,191	47,779	15,972	301,331	171,899	125,448
75 Fla Virtual School	0	96,921	32,434	0	0	914,921
State	67,133,784	138,599,589	28,454,889	638,315,534	960,571,070	101,731,186

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District	ARRA Stabilization Allocation	Ment Award Program	DJJ Supplemental Allocation	Instructional Materials	Student Transportation Allocation	Teacher Lead	Minimum Guarantee
	-1-	-2-	-3-	-4-	-5-		-7-
1 Alachua	9,872,714	0	152,272	2,233,191	5,007,800	342,447	0
2 Baker	1,571,318	0	0	404,763	1,380,054	63,136	0
3 Bay	7,970,564	0	153,825	2,095,989	4,458,847	315,943	0
4 Bradford	960,960	0	0	250,489	726,802	38,258	0
5 Brevard	23,329,701	92,534	189,527	5,875,038	11,318,432	900,089	0
6 Broward	87,740,706	808,852	595,016	21,061,223	32,567,064	3,259,571	0
7 Calhoun	681,711	0	0	178,198	446,591	27,727	0
8 Charlotte	5,203,552	0	40,600	1,361,784	3,397,896	206,099	0
9 Citrus	4,905,567	0	121,965	1,259,369	3,613,830	199,489	0
10 Clay	11,735,502	0	0	2,884,113	6,934,977	455,802	0
11 Collier	14,930,009	0	193,907	3,475,189	7,030,090	536,970	0
12 Columbia	3,108,881	0	0	839,483	2,153,454	128,165	0
13 Miami-Cade	115,794,872	1,051,129	451,945	28,442,193	25,865,335	4,409,827	0
14 DeSoto	1,802,097	0	380,917	418,950	835,954	84,214	0
15 Dade	647,718	0	0	175,015	568,027	28,692	0
16 Duval	41,142,947	6,289,534	432,298	9,874,834	18,210,297	1,559,099	0
17 Escambia	12,493,388	28,900	216,426	3,204,052	10,518,278	506,198	0
19 Flagler	4,117,822	0	0	1,133,900	4,031,096	188,081	0
19 Franklin	386,851	14,248	0	99,422	324,867	15,484	0
20 Gadsden	1,793,036	12,466	0	468,405	1,856,325	73,251	0
21 Gilchrist	821,109	127,431	0	220,805	579,822	32,791	0
22 Glades	456,823	8,725	32,869	114,969	217,191	18,191	0
23 Gulf	575,727	0	0	162,640	372,044	24,105	0
24 Hamilton	512,807	0	39,126	134,783	380,319	20,732	0
25 Hardee	1,596,178	0	0	417,308	1,013,456	84,778	0
26 Hendry	2,182,812	0	0	543,683	1,336,414	84,532	0
27 Hernando	7,281,155	5,489	0	1,871,520	5,024,381	299,435	0
28 Highlands	3,819,978	0	0	1,004,173	2,522,315	153,777	0
29 Hillsborough	64,175,185	9,893,721	770,933	15,274,120	34,123,419	2,432,889	0
30 Holmes	893,241	0	42,775	269,899	622,501	41,894	0
31 Indian River	8,752,121	28,677	0	1,454,688	4,006,504	223,647	0
32 Jackson	2,141,417	0	98,567	570,905	1,786,538	89,122	0
33 Jefferson	348,408	0	33,480	99,036	119,188	14,839	0
34 Lafayette	333,898	0	0	90,788	158,318	14,338	0
35 Lake	13,082,616	7,471	0	3,410,449	7,771,424	519,212	0
36 Lee	27,070,496	317,195	286,053	6,892,456	18,582,955	1,022,937	0
37 Leon	10,422,891	7,072	135,078	2,889,851	5,078,389	417,081	0
38 Levy	1,788,717	0	0	491,822	1,520,285	79,303	0
39 Liberty	436,882	0	169,722	118,316	268,007	18,448	0
40 Madison	771,828	0	182,717	221,130	594,583	33,843	0
41 Manatee	14,103,740	11,137	250,905	3,575,021	6,248,452	541,440	0
42 Marion	13,026,520	5,544	190,283	3,342,296	9,357,381	529,194	0
43 Martin	5,906,473	0	32,887	1,482,126	3,702,136	223,085	0
44 Monroe	2,849,364	0	4,966	683,109	1,158,902	101,585	0
45 Nassau	3,635,550	0	54,798	951,558	2,830,858	163,418	0
46 Okaloosa	9,078,727	12,368	483,828	2,336,623	5,453,134	381,294	0
47 Oklawaha	2,164,288	0	272,250	648,318	1,881,542	87,221	0
48 Orange	58,655,796	52,001	308,009	14,020,906	27,474,582	2,190,893	0
49 Osceola	17,069,489	107,777	287,572	4,348,027	9,234,075	658,953	0
50 Palm Beach	59,704,413	89,358	338,806	14,263,296	25,411,833	2,203,706	0
51 Pasco	22,039,218	35,944	233,485	5,496,457	14,824,393	848,314	0
52 Pinellas	33,983,398	25,771	580,583	8,473,428	14,593,890	1,300,866	0
53 Polk	29,882,132	42,408	378,189	7,513,711	20,335,153	1,182,121	0
54 Putnam	3,437,204	0	0	687,860	2,847,962	138,325	0
55 St. Johns	9,839,890	6,320	308,206	2,537,876	7,110,535	383,813	0
56 St. Lucie	12,506,753	53,880	34,288	3,238,373	8,549,388	494,531	0
57 Santa Rosa	7,590,982	0	24,024	2,094,387	5,705,188	317,987	0
58 Sarasota	13,902,882	83,162	64,898	3,390,091	6,342,101	526,483	0
59 Seminole	20,834,214	0	55,782	5,064,822	10,674,728	807,047	0
60 Sumter	2,290,885	82,822	0	595,538	1,196,110	93,367	0
61 Suwannee	1,781,691	0	0	473,757	1,428,996	74,963	0
62 Taylor	824,848	0	0	238,497	827,238	35,467	0
63 Union	699,359	0	22,586	185,225	489,687	28,422	0
64 Volusia	19,474,082	10,215	277,046	5,022,027	10,802,789	777,982	0
65 Wakulla	1,571,204	8,041	0	410,245	1,075,832	65,585	0
66 Walton	2,149,408	5,008	41,551	596,841	1,791,342	90,458	0
67 Washington	1,031,734	0	0	297,116	889,580	44,008	0
68 Washington Special	120,681	0	357,569	33,361	0	5,312	0
69 FAMU Lab School	166,283	0	0	48,031	0	6,967	0
70 FAU Palm Beach	219,285	0	0	80,782	0	8,416	0
71 FAU St Lucie	475,088	0	0	114,548	0	18,438	0
72 FSU Broward	224,578	34,464	0	51,854	0	8,221	0
73 FSU Leon	517,578	0	0	138,584	0	21,547	0
74 UF Lab School	352,271	0	0	103,152	0	14,410	0
75 Fla Virtual School	7,588,713	871,488	0	2,769,054	0	0	2,443,685
State	872,884,889	20,000,000	9,243,186	216,918,478	430,893,345	33,220,437	2,443,685

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District	Gross State & Local FEFP	Required Local Effort	Net State & Federal FEFP	Class Size Reduction Allocation	District Lottery & School Recognition Allocation	Total State & Federal Funding
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	141,695,586	70,104,869	71,590,697	28,860,994	1,302,291	101,753,982
2 Baker	27,741,257	4,392,163	23,349,094	5,434,227	279,044	28,062,365
3 Bay	127,035,550	61,314,253	45,721,297	27,010,252	1,071,628	73,803,175
4 Bradford	17,711,871	4,826,852	12,885,218	3,308,255	42,638	16,236,110
5 Brevard	378,073,282	160,963,384	215,109,898	78,651,849	4,190,518	297,952,265
6 Broward	1,345,737,809	872,935,368	872,802,441	285,980,729	13,526,448	962,311,818
7 Calhoun	12,705,596	2,011,862	10,693,934	2,295,014	137,918	13,126,866
8 Charlotte	63,368,430	75,029,951	8,328,478	17,315,498	817,242	26,561,218
9 Citrus	81,358,151	51,148,692	30,209,459	16,431,347	717,026	47,357,832
10 Clay	184,452,060	53,186,412	141,265,648	39,375,171	1,856,758	162,587,575
11 Collier	233,788,037	210,403,105	23,384,932	60,894,308	2,295,995	78,375,233
12 Columbia	55,259,496	14,738,925	40,500,671	10,769,397	374,659	51,844,627
13 Miami-Dade	1,821,063,044	1,038,595,733	782,467,311	392,227,695	17,316,205	1,192,013,211
14 DeSoto	28,152,070	7,613,501	20,538,568	6,188,022	153,132	26,886,723
15 Duval	11,843,783	2,722,028	8,121,735	2,251,528	117,712	11,499,875
16 Duval	650,824,286	268,579,562	372,044,726	140,471,829	5,207,381	518,723,936
17 Escambia	209,554,851	75,202,888	134,351,965	42,480,883	2,192,488	179,025,314
18 Flagler	67,608,028	45,583,271	22,044,757	14,006,034	509,800	36,563,991
19 Franklin	8,098,858	5,489,924	608,932	1,268,807	91,235	1,965,974
20 Gadsden	31,947,707	8,089,079	23,858,626	6,167,846	205,547	30,252,021
21 Gilchrist	15,474,798	3,584,317	11,890,481	2,841,697	162,508	14,884,687
22 Glades	6,198,860	2,873,284	5,325,566	1,593,370	60,927	6,979,863
23 Gulf	9,515,884	8,563,451	952,433	1,928,230	126,671	3,007,534
24 Hamilton	9,405,389	3,720,688	5,884,701	1,782,339	4,353	7,471,383
25 Hardee	27,086,313	9,399,152	18,687,161	5,843,951	214,787	24,445,879
26 Hendry	37,248,624	10,431,207	26,818,417	7,482,113	168,916	34,468,448
27 Hernando	118,584,019	48,059,991	70,524,028	24,757,709	934,616	96,216,353
28 Highlands	63,263,235	26,316,288	34,946,949	13,100,015	406,832	48,455,696
29 Hillsborough	1,038,326,624	357,556,618	670,870,006	217,176,453	8,734,544	898,581,005
30 Holmes	16,510,889	2,381,205	16,129,484	3,281,530	138,199	19,527,213
31 Indian River	90,031,443	77,436,262	12,595,181	19,492,657	1,058,833	33,148,671
32 Jackson	59,023,698	8,554,930	30,468,768	7,286,285	283,689	38,048,722
33 Jefferson	6,490,816	3,006,248	3,482,568	1,177,370	40,422	4,700,360
34 Lafayette	6,245,483	1,197,065	5,048,418	1,157,974	45,323	6,251,715
35 Lake	205,988,043	101,958,651	104,031,392	44,742,060	1,839,974	150,613,426
36 Lee	433,657,480	336,430,440	97,227,040	92,362,518	4,056,198	183,644,755
37 Leon	173,147,685	81,216,659	61,929,007	35,274,799	1,374,366	129,575,174
38 Levy	32,544,090	9,800,982	22,743,078	6,048,417	285,065	29,078,560
39 Liberty	8,481,162	1,409,519	7,071,643	1,339,376	25,233	6,436,252
40 Madison	14,885,839	3,650,217	11,215,622	2,442,839	124,150	13,782,411
41 Manatee	222,117,603	141,301,378	80,816,225	48,243,534	1,840,144	130,898,903
42 Marion	215,723,165	91,338,693	124,383,472	43,947,612	1,869,761	170,201,045
43 Martin	82,961,379	63,967,577	9,293,802	19,753,947	1,107,779	30,156,528
44 Monroe	41,488,160	37,321,642	4,144,518	6,940,415	392,745	13,477,678
45 Nassau	68,190,721	41,188,903	17,001,818	12,229,511	705,012	28,946,341
46 Okaloosa	146,880,808	83,258,190	63,621,616	30,060,176	1,769,881	95,471,473
47 Oklawaha	37,848,150	10,351,687	27,497,463	7,142,293	398,949	35,036,705
48 Orange	900,476,002	468,514,434	433,961,568	199,340,201	6,470,986	841,772,755
49 Osceola	270,803,208	103,726,176	167,077,030	57,513,693	2,940,873	227,531,596
50 Palm Beach	819,745,725	713,636,167	205,909,559	201,569,744	6,653,586	417,132,671
51 Pasco	365,300,456	118,967,178	246,343,278	74,948,392	3,297,042	328,588,712
52 Pinellas	636,960,288	321,889,815	215,260,451	114,048,823	4,094,771	333,391,845
53 Polk	498,215,703	148,853,292	349,362,411	102,208,106	3,895,833	455,464,350
54 Putnam	59,131,791	20,855,962	38,475,829	11,949,483	482,383	50,887,695
55 St. Johns	163,850,014	107,382,575	48,467,439	32,823,236	1,787,595	80,878,269
56 St. Lucie	206,345,051	84,838,618	122,206,432	42,785,673	1,294,444	168,266,549
57 Santa Rosa	127,089,437	46,383,285	80,706,172	25,607,354	1,530,025	107,843,551
58 Sarasota	221,847,789	199,683,175	22,164,614	46,873,257	2,135,082	71,172,853
59 Seminole	329,343,278	148,981,352	180,361,926	69,375,462	3,378,407	253,115,795
60 Sumter	36,581,601	32,921,383	3,660,218	7,868,829	448,798	11,977,645
61 Suwannee	29,357,369	8,565,757	21,361,612	6,040,828	278,090	27,710,630
62 Taylor	14,461,316	6,778,950	7,682,366	2,885,341	61,823	10,596,532
63 Union	12,899,017	1,227,956	11,671,061	2,382,862	189,313	14,223,236
64 Volusia	317,486,814	155,294,896	162,181,948	65,538,408	2,909,101	230,640,457
65 Wakulla	27,568,317	7,524,784	20,043,533	5,485,746	228,888	25,757,989
66 Walton	33,896,111	30,505,493	3,390,618	7,388,322	354,605	11,131,545
67 Washington	19,752,542	5,400,518	13,352,026	3,580,446	239,775	17,152,247
68 Washington Special	3,320,893	0	3,320,893	0	1,024	3,321,917
69 FAMU Lab School	3,257,711	0	3,257,711	571,552	1,411	3,830,674
70 FAU Palm Beach	3,873,074	0	3,873,074	752,285	48,256	4,673,617
71 FAU St. Lucie	7,784,319	0	7,784,319	1,674,205	107,768	8,566,290
72 FSU Broward	3,825,796	0	3,825,796	861,137	50,394	4,737,317
73 FSU Leon	8,241,788	0	8,241,788	1,684,728	124,267	11,050,784
74 UF Lab School	6,524,416	0	6,524,416	1,126,505	88,988	7,743,022
75 Fla Virtual School	118,634,967	0	118,634,967	0	64,422	118,899,389
State	13,840,764,387	7,197,552,375	6,743,212,022	2,927,921,474	129,914,030	8,801,047,526

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEPP - FINAL CONFERENCE CALCULATION
HOUSE BILL 5001, GENERAL APPROPRIATIONS ACT
Detail Summary Page 4

District	Gross State & Local FEPP	Required Local Effort	Net State & Federal FEPP	Class Size Reduction Allocation	District Lottery & School Recognition Allocation	Total State & Federal Funding
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	141,695,586	70,104,669	71,590,657	28,860,994	1,302,291	101,753,982
2 Baker	27,741,257	4,392,163	23,349,094	5,434,227	279,044	28,062,365
3 Bay	127,036,550	61,314,263	45,721,267	27,010,252	1,071,628	73,603,175
4 Bradford	17,711,971	4,826,662	12,885,218	3,308,265	42,636	16,238,110
5 Brevard	376,073,282	180,963,384	215,109,698	78,651,849	4,190,518	297,952,265
6 Broward	1,345,737,809	672,936,368	672,802,441	295,980,729	13,526,446	962,311,618
7 Calhoun	12,705,696	2,011,862	10,693,834	2,295,014	137,918	13,126,866
8 Charlotte	63,366,430	75,029,951	8,328,478	17,315,498	617,242	26,961,216
9 Citrus	61,356,151	51,148,692	30,206,469	16,431,347	717,026	47,357,832
10 Clay	184,452,060	83,186,412	141,285,648	39,375,171	1,666,756	162,587,575
11 Collier	233,788,037	210,403,105	23,384,932	50,694,306	2,295,995	76,376,233
12 Columbia	55,259,496	14,758,925	40,500,671	10,769,397	374,659	61,844,627
13 Miami-Dade	1,821,083,044	1,038,595,733	762,467,311	392,227,695	17,318,205	1,192,013,211
14 DeSoto	28,162,070	7,613,501	20,538,568	6,168,022	153,132	26,898,723
15 Dixie	11,843,763	2,722,026	8,121,735	2,251,526	117,712	11,740,975
16 Duval	660,624,286	288,679,562	372,044,726	140,471,829	6,207,381	516,723,936
17 Escambia	209,654,811	75,202,686	134,361,965	42,480,693	2,192,486	179,025,314
18 Flagler	67,008,028	45,583,271	22,044,757	14,006,034	509,800	36,563,961
19 Franklin	8,098,856	5,489,924	606,932	1,268,807	91,236	1,965,974
20 Gadsden	31,947,707	8,089,079	23,858,626	8,167,846	205,547	30,252,021
21 Gächrist	15,474,798	3,594,317	11,880,481	2,841,697	162,506	14,884,697
22 Glades	6,198,890	2,873,284	5,325,566	1,563,370	60,927	6,979,663
23 Gulf	6,515,684	6,563,451	652,433	1,928,230	126,671	3,007,534
24 Hamilton	9,405,389	3,720,688	5,684,701	1,782,339	4,353	7,471,383
25 Hardee	27,086,313	9,399,152	15,687,161	5,543,951	214,787	24,446,679
26 Hendry	37,249,624	10,431,207	26,818,417	7,482,113	189,919	34,469,449
27 Hernando	119,584,019	48,059,991	70,524,028	24,757,709	934,616	96,216,353
28 Highlands	63,263,235	26,316,298	34,946,949	13,100,015	406,632	48,656,696
29 Hillsborough	1,038,326,624	367,656,616	670,670,006	217,176,453	8,734,544	896,581,005
30 Holmes	16,510,689	2,361,206	16,129,484	3,261,530	136,199	19,527,213
31 Indian River	90,031,443	77,436,262	12,595,161	19,492,657	1,058,633	33,148,671
32 Jackson	59,023,698	8,554,630	30,468,768	7,286,285	263,669	38,048,722
33 Jefferson	6,490,616	3,006,248	3,482,568	1,177,370	40,422	4,700,360
34 Lafayette	6,245,463	1,197,065	5,048,416	1,157,974	45,323	6,241,715
35 Lake	205,988,043	101,956,651	104,031,392	44,742,060	1,839,974	150,613,426
36 Lee	433,657,480	336,430,440	97,227,040	92,362,616	4,056,196	193,644,756
37 Leon	173,147,666	81,216,659	61,929,007	35,274,799	1,374,366	129,576,174
38 Levy	32,544,060	9,800,662	22,743,078	6,048,417	265,065	29,076,590
39 Liberty	8,481,162	1,409,619	7,071,643	1,339,376	25,233	6,496,252
40 Madison	14,865,639	3,650,217	11,215,422	2,442,839	124,160	13,782,411
41 Manatee	222,117,603	141,301,378	80,618,225	46,243,534	1,640,144	130,896,903
42 Marion	215,723,165	91,339,693	124,383,472	43,947,612	1,869,761	170,201,045
43 Martin	82,961,379	63,967,577	9,293,802	19,753,947	1,107,779	30,155,528
44 Monroe	41,486,160	37,321,842	4,144,616	6,940,415	392,745	13,477,678
45 Nassau	58,190,721	41,188,903	17,001,616	12,228,511	705,012	26,946,341
46 Okaloosa	146,890,806	83,259,190	63,621,616	30,060,176	1,769,661	95,471,473
47 Oksechobee	37,849,150	10,351,687	27,497,463	7,142,293	396,949	35,096,705
48 Orange	900,476,002	466,514,434	433,961,568	199,340,201	6,470,986	841,772,755
49 Osceola	270,803,206	103,726,176	167,077,030	57,513,693	2,940,673	227,531,996
50 Palm Beach	619,745,726	713,636,167	205,909,559	201,569,744	6,653,568	417,132,671
51 Pasco	365,300,456	118,967,176	246,343,278	74,948,392	3,297,042	328,588,712
52 Pinellas	636,960,266	321,669,615	215,260,451	114,046,623	4,094,771	333,391,645
53 Polk	496,215,703	148,853,292	349,362,411	102,206,106	3,695,633	453,464,350
54 Putnam	59,131,791	20,655,962	38,475,829	11,949,483	482,383	50,887,695
55 St. Johns	153,850,014	107,382,675	46,467,439	32,623,236	1,767,565	80,676,260
56 St. Lucie	206,845,051	84,636,616	122,206,432	42,765,673	1,294,444	168,266,549
57 Santa Rosa	127,089,437	46,383,285	80,706,172	25,607,354	1,530,025	107,943,651
58 Sarasote	221,847,789	169,663,175	22,164,614	46,873,257	2,136,082	71,172,953
59 Seminole	329,343,275	148,981,352	180,381,926	69,375,462	3,378,407	253,115,795
60 Sumter	36,581,601	32,921,393	3,660,218	7,868,629	448,798	11,977,645
61 Suwannee	29,957,369	8,565,757	21,361,612	6,040,626	276,060	27,710,630
62 Taylor	14,461,316	6,778,950	7,682,366	2,855,341	61,823	10,690,532
63 Union	12,899,017	1,227,956	11,671,061	2,382,862	189,319	14,223,236
64 Volusia	317,486,814	165,294,666	162,161,948	65,538,408	2,909,101	230,640,457
65 Wakulla	27,568,317	7,524,794	20,043,563	5,485,746	228,888	25,757,969
66 Walton	33,896,111	30,505,493	3,390,618	7,386,322	354,605	11,131,545
67 Washington	18,752,542	5,400,518	13,352,026	3,580,446	239,775	17,152,247
68 Washington Special	3,320,893	0	3,320,893	0	1,024	3,321,917
69 FAMU Lab School	3,257,711	0	3,257,711	671,562	1,411	3,830,674
70 FAU Palm Beach	3,673,074	0	3,673,074	752,265	46,256	4,673,617
71 FAU St Lucie	7,764,319	0	7,764,318	1,674,205	107,768	8,566,290
72 FSU Broward	3,825,766	0	3,825,766	661,137	50,394	4,737,317
73 FSU Leon	6,241,788	0	6,241,786	1,684,728	124,267	11,050,784
74 UF Lab School	6,524,416	0	6,524,416	1,128,505	88,998	7,743,022
75 Fla Virtual School	118,634,967	0	118,634,967	0	64,422	118,699,389
State	13,940,764,367	7,197,652,375	6,743,212,022	2,927,921,474	129,914,030	8,901,047,526

Appendix B
State University System
Summary Allocation by Appropriation
Fiscal Year 2009 – 2010

State University System
Summary Allocation by Appropriation
Fiscal Year 2009-2010

	UNIV	IFAS	UE-HSC	USF-HSC	FSU-MS	UCF-MS	FU-MS	OTHER	TOTAL
Summary									
1 Education and General									
2 General Revenue	\$1,527,189,677	\$118,097,713	\$95,938,975	\$53,877,133	\$35,503,439	\$20,665,065	\$25,173,458		\$1,876,445,460
3 Ed Enhancement TF	\$203,274,204	\$12,533,877	\$5,796,416	\$8,461,475	\$605,115	\$0	\$0		\$230,671,087
4 Student Fee TF	\$1,220,175,555	\$0	\$32,075,356	\$37,050,046	\$10,207,063	\$2,317,185	\$1,867,169		\$1,303,692,374
5 Phosphate Research TF	\$7,308,009	\$0	\$0	\$0	\$0	\$0	\$0		\$7,308,009
6 Federal Grants TF	\$129,012,316	\$0	\$6,927,333	\$4,351,772	\$2,858,522	\$661,664	\$659,244		\$144,670,851
7 Student Financial Assistance									
8 General Revenue	\$11,013,725								\$11,013,725
9 Distance Learning									
10 General Revenue	\$0							\$278,859	\$278,859
11 Federal Grants TF	\$0							\$0	\$0
12 Moffitt Cancer Center Operation									
13 General Revenue	\$0							\$9,114,381	\$9,114,381
14 Federal Grants TF	\$0							\$1,775,400	\$1,775,400
15 Institute of Human & Machine Cognition									
16 General Revenue	\$0							\$1,010,453	\$1,010,453
17 Federal Grants TF	\$0							\$492,500	\$492,500
18 Risk Management Insurance									
19 General Revenue	\$14,410,338	\$1,165,463	\$1,230,419	\$226,275	\$59,608				\$17,092,103
20 Phosphate Research TF	\$4,155								\$4,155
21 Total 2010-11 by Fund									
22 General Revenue	\$1,558,400,905	\$119,263,176	\$97,169,394	\$54,103,408	\$35,563,047	\$20,665,065	\$25,173,458	\$10,403,693	\$1,920,742,146
23 Ed Enhancement TF	\$203,274,204	\$12,533,877	\$5,796,416	\$8,461,475	\$605,115	\$0	\$0	\$0	\$230,671,087
24 Student Fees TF	\$1,220,175,555	\$0	\$32,075,356	\$37,050,046	\$10,207,063	\$2,317,185	\$1,867,169	\$0	\$1,303,692,374
25 Phosphate Research TF	\$7,312,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,312,164
26 Federal Grants TF	\$129,012,316	\$0	\$6,927,333	\$4,351,772	\$2,858,522	\$661,664	\$659,244	\$2,267,900	\$146,938,751
27 Grand Total:	\$3,118,175,144	\$131,797,053	\$141,968,499	\$103,966,701	\$49,233,747	\$23,643,914	\$27,899,671	\$12,671,593	\$3,609,356,522
28									
29 2009-10 Total Budget									
30 General Revenue	\$1,521,895,769	\$110,320,271	\$90,935,276	\$53,113,089	\$34,789,459	\$18,309,829	\$21,410,785	\$10,704,111	\$1,861,478,589
31 Ed Enhancement	\$173,816,968	\$12,533,877	\$5,796,416	\$8,436,061	\$389,410	\$0	\$0	\$0	\$201,772,732
32 Student Fees TF	\$1,115,525,233	\$0	\$29,613,302	\$23,051,685	\$9,933,495	\$957,185	\$972,185	\$0	\$1,180,053,085
33 Phosphate Research TF	\$7,304,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,304,684
34 Federal Grants TF	\$133,923,489	\$8,978,531	\$7,266,066	\$4,569,090	\$3,001,632	\$694,836	\$866,405	\$1,974,521	\$161,274,570
35 Total	\$2,952,466,143	\$131,832,679	\$133,611,060	\$89,169,925	\$48,313,996	\$19,961,850	\$23,249,375	\$12,678,632	\$3,411,283,660
36									
37 \$ over 2009-10 total Budget	\$155,709,001	(\$35,626)	\$8,357,439	\$14,796,776	\$919,751	\$3,682,064	\$4,650,496	(\$7,159)	\$198,072,862
38 % over 2009-10 Total Budget	5.3%	0.0%	6.3%	16.6%	1.9%	18.4%	20.0%	-0.1%	5.8%

Board of Governors

Appendix C

Florida Proposed Ballot Measures

Florida Proposed Ballot Measures

Type	Title	Subject	Description
LR	<u>Amendment 1</u>	<u>Campaign finance</u>	Repeal of the public financing of statewide candidates who agree to spending limits
LR	<u>Amendment 2</u>	<u>Taxes</u>	An additional homestead property tax exemption for members of the United States military or military reserves
LR	<u>Amendment 3</u>	<u>Taxes</u>	Reduces the maximum annual increase in the assessed values of non-homestead properties to 5%
CI	<u>Amendment 4</u>	<u>Property rights</u>	Requires voter approval of all changes to local comprehensive land-use plans
CI	<u>Amendment 5</u>	<u>Redistricting</u>	Amends the current practice of drawing legislative district boundaries
CI	<u>Amendment 6</u>	<u>Redistricting</u>	Amends the current practice of drawing congressional district boundaries
LR	<u>Class Size</u>	<u>Education</u>	The legislation asks for voters to change the <u>Florida Constitution's</u> current maximum class sizes to school-wide average class sizes. The proposed amendment, also known as <u>SJR 2</u> , was proposed by <u>Sen. Don Gaetz</u> and <u>Rep. Will Weatherford</u> .
LR	<u>Health Care Freedom Act</u>	<u>Health care</u>	Proposes creation of s. 28, Art. I of State Constitution to prohibit laws or rules from compelling any person, employer, or health care provider to participate in any health care system. (HJR 37)
LR	<u>Redistricting Amendment</u>	<u>Redistricting</u>	The proposal seems to call for barring lawmakers from favoring a political party or incumbent when redrawing legislative or congressional district lines. However, the proposal would allow lawmakers to continue basing districts on "communities of common interest. The proposal relates to amendments 5 and 6. (HJR 7231)
Advisory	<u>Federal Budget Question</u>	<u>Budgets</u>	Asks whether Congress should add an amendment to the U.S. Constitution requiring a balanced federal budget (SB 2742)

LR= Legislatively referred, CI=Citizen initiative, advisory=nonbinding referendum

Appendix D

Summary of High School Accountability Assessments
And High School Graduation Requirements

Summary of High School Accountability Assessments and High School Graduation Requirements

The statewide assessment program will be changing over the next several years to phase in new assessments aligned to Florida's new expectations for student learning, known as the Next Generation Sunshine State Standards. These new assessments will be named FCAT 2.0 and Florida End-of-Course (EOC) Assessments. FCAT 2.0 will measure student achievement in reading (grades 3-10), mathematics (grades 3-8), and science (grades 5, 8), and the design of the assessments will be similar to the current FCAT. The Florida EOC Assessments will be very different from the FCAT—students will participate in these assessments on the computer at the conclusion of specific high school courses. The following information is provided to summarize the implementation schedule and how these requirements will likely impact students and school accountability calculations.

High School Statewide Assessments Used in High School Accountability Calculations					
	2009-10	2010-11	2011-12	2012-13	2013-14
School Grades Calculations	<ul style="list-style-type: none"> Gr. 9/Gr. 10 FCAT Reading Gr. 9/Gr. 10 FCAT Math Gr. 10 FCAT Writing Gr. 11 FCAT Science 	<ul style="list-style-type: none"> Gr. 9/Gr. 10 FCAT 2.0 Reading (Scores Linked to FCAT) Gr. 10 FCAT Math Gr. 10 FCAT Writing Gr. 11 FCAT Science 	<ul style="list-style-type: none"> Gr. 9/Gr. 10 FCAT 2.0 Reading Gr. 10 FCAT Writing Algebra 1 EOC Biology EOC 	<ul style="list-style-type: none"> Gr. 9/Gr. 10 FCAT 2.0 Reading Gr. 10 FCAT Writing Algebra 1 EOC Geometry EOC Biology EOC US History EOC 	<ul style="list-style-type: none"> Gr. 9/Gr. 10 FCAT 2.0 Reading Gr. 10 FCAT Writing Algebra 1 EOC Geometry EOC Biology EOC US History EOC
Adequate Yearly Progress	<ul style="list-style-type: none"> Gr. 9/Gr. 10 FCAT Reading Gr. 9/Gr. 10 FCAT Math Gr. 10 FCAT Writing 	<ul style="list-style-type: none"> Gr. 9/Gr. 10 FCAT 2.0 Reading (Scores Linked to FCAT) Gr. 10 FCAT Math Gr. 10 FCAT Writing 	<ul style="list-style-type: none"> Gr. 9/Gr. 10 FCAT 2.0 Reading Algebra 1 EOC^o Gr. 10 FCAT Writing 	<ul style="list-style-type: none"> Gr. 9/Gr. 10 FCAT 2.0 Reading Algebra 1 EOC^o Gr. 10 FCAT Writing 	<ul style="list-style-type: none"> Gr. 9/Gr. 10 FCAT 2.0 Reading Algebra 1 EOC^o Gr. 10 FCAT Writing
High School Graduation Requirements by 9 th Grade Year of Entry					
9 th grader in...	2009-10	2010-11	2011-12	2012-13	2013-14
Graduation Requirements	<ul style="list-style-type: none"> Gr. 10 FCAT 2.0 Reading: 300 (FCAT Linked score) Gr. 10 FCAT Math: 300 	<ul style="list-style-type: none"> Gr. 10 FCAT 2.0 Reading: Level 3 Algebra 1 EOC 30% of Course Grade* 	<ul style="list-style-type: none"> Gr. 10 FCAT 2.0 Reading: Level 3 Algebra 1 EOC: Level 3 Geometry EOC 30% of Course Grade* Biology EOC 30% of Course Grade* 	<ul style="list-style-type: none"> Gr. 10 FCAT 2.0 Reading: Level 3 Algebra 1 EOC: Level 3 Geometry EOC: Level 3 Biology EOC: Level 3 	<ul style="list-style-type: none"> Gr. 10 FCAT 2.0 Reading: Level 3 Algebra 1 EOC: Level 3 Geometry EOC: Level 3 Biology EOC: Level 3

^oThis requirement does not apply to students who complete the course prior to this year.

^{*}The Elementary and Secondary Education Act (ESEA) peer review guidance provides for middle school students' scores in a high school course to be "banked" for use in determining the high school's AYP. ESEA does not allow for middle school students' scores in high school courses to be used in determining AYP for middle schools.

[†]Further discussion is needed on how best to include results for school grading without the presence of achievement levels.

Additional Information/Websites

FEA Website www.feaweb.org

American Federation of Teachers <http://aft.org>

National Education Association <http://www.nea.org/home/31061.htm>

Governor's Office <http://www.flgov.com/>

Senate Member Pages

<http://www.flsenate.gov/Legislators/index.cfm?Tab=legislators&CFID=199322636&CFTOKEN=14374604>

Senate Bills

<http://www.flsenate.gov/Session/index.cfm?Mode=Bills&Submenu=1&Tab=session&CFID=199322636&CFTOKEN=14374604>

House Member Pages

<http://www.myfloridahouse.gov/Sections/Representatives/representatives.aspx>

House Bills

<http://www.myfloridahouse.gov/Sections/Bills/bills.aspx>

The Budget

<http://www.myfloridahouse.gov/filestores/Adhoc/Appropriations/GAA/2010-House/Conference%20Report%20House%20Bill%205001.pdf>

FEFP

<http://www.myfloridahouse.gov/filestores/Adhoc/Appropriations/GAA/2010-House/fefp.pdf>

Florida Constitution

<http://www.flsenate.gov/Statutes/index.cfm?Mode=Constitution&Submenu=3&Tab=statutes>

Florida Statutes

<http://www.flsenate.gov/Statutes/index.cfm?Mode=View%20Statutes&Submenu=1&Tab=statutes>

Florida Division of Elections: for Candidates, Committees and Ballot Language

<http://election.dos.state.fl.us/>

American Recovery and Reinvestment Act - Websites and Contacts

U.S. Department of Education www.ed.gov

Recovery Accountability and Transparency Board (Federal Website) www.recovery.gov

Florida Office of Economic Recovery www.FlaRecovery.com

Florida Department of Education - K-12 <http://www.fldoe.org/arra/arra-k12.asp>

Florida Department of Education – Community Colleges <http://www.fldoe.org/arra/arra-cc.asp>

Florida Board of Governors (State University System) <http://www.flb-og.org/arra/>

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Maintenance of Effort (MOE) Karen.Denbroeder@fldoe.org

Karen Denbroeder (850) 245-0970

IDEA application - Virginia.Sasser@fldoe.org

Virginia Sasser (850) 245-0997

School Lunch Equipment Grant StimulusFinanceQA@fldoe.org

Impact Aid Construction - StimulusFinanceQA@fldoe.org

Tax Credit Bonds - StimulusFinanceQA@fldoe.org

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Teacher Incentive Fund - Pam.Stewart@fldoe.org

Teacher Quality Partnership Grant - Pam.Stewart@fldoe.org

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